C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Administration

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre : Administration

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acaye Godfrey	Office Attendant	AM/CR/000AG	992883	209,858	2,518,296	U8U	209,858	2,518,296	0
Acayo Irene Veronica	Parish Chief	AMR/CR/01/0121		480,245	5,762,940	U7U	480,245	5,762,940	0
Achan Nighty	Office Attendant	AMR/CR/13/0099		228,316	2,739,792	U8U	228,316	2,739,792	0
Achola Jane	Office Typist	AMR/CR/01/0101		333,444	4,001,328	U7U	333,444	4,001,328	0
Ajok Lillian	Parish Chief	AMR/CR/01/0103		411,311	4,935,732	U7U	411,311	4,935,732	0
Akena Moses	Parish Chief	AMR/CR/01/0140		491,115	5,893,380	U7U	491,115	5,893,380	0
Akot Jobsco	Parish Chief	AMR/CR/01/0115		470,427	5,645,124	U7U	470,427	5,645,124	0
Akumu Caroline	Office Attendant	CR/D/100098	821935	237,069	2,844,828	U8U	237,069	2,844,828	0
Akwero Betty Omuk	Principal Human Resource Officer	AMR/CR//0164	992943	1,253,089	15,037,068	U2L	1,253,089	15,037,068	0
Aliker David	Parish Chief	AMR/CR/01/0143	821643	354,493	4,253,916	U7U	354,493	4,253,916	0
Amony Nancy Linda	Procurement Officer	AMR/CR/14/0079	966199	799,323	9,591,876	U4L	799,323	9,591,876	0
Anywar Geoffrey	Parish Chief	AMR/CR/01/0108		604,449	7,253,388	U7U	604,449	7,253,388	0
Apiyo Roseline	Pool Stenographer	AMR/CR/01/0122	821760	479,759	5,757,108	U6U	479,759	5,757,108	0
Arop .O. Alex	Parish Chief	AMR/CR/01/1144		411,311	4,935,732	U7U	411,311	4,935,732	0
Aryemo Florence Medinda	Parish Chief	AMR/CR/01/0144		316,393	3,796,716	U7U	316,393	3,796,716	0
Jukomoi Christopher	Parish Chief	AMR/CR/01/0142		491,115	5,893,380	U7U	491,115	5,893,380	0
Kajja Micheal	Parish Chief	AMR/CR/01/0149		491,115	5,893,380	U7U	491,115	5,893,380	0
Kasana Rhashidah	Office Typist	AMR/CR/202001	821872	340,282	4,083,384	U7U	340,282	4,083,384	0
Khaiza Doreen	Records Officer	AMR/CR/01/0080	993004	601,341	7,216,092	U4L	601,341	7,216,092	0
Kipwola Susan	Office Attendant	AMR/CR/202002	995715	213,832	2,565,984	U8U	213,832	2,565,984	0
Kitara JP Lapyem	Senior Assistant Secretary	CR/D//		902,612	10,831,344	U3L	902,612	10,831,344	0

Komakech Jasper Gilbert Par	rish Chief	A M (D) (C) D) (01 /11 / 50					1	1
		AMR/CR/01/1150		272,817	3,273,804 U7U	272,817	3,273,804	0
Komakech Micheal Comboni Ser	enior Assistant Secretary	AMR/CR/01/0025		1,287,766	15,453,192 U3L	1,287,766	15,453,192	0
Komakech Paul Okok Dri	river	AMR/CR/15/1072	821635	232,657	2,791,884 U8U	232,657	2,791,884	0
Lakol Okwonga Gaudensio Par	rish Chief	AMR/CR/01/0148		442,367	5,308,404 U7U	442,367	5,308,404	0
Lakwonyero Patrick Par	rish Chief	AMR/CR/01/0139		411,311	4,935,732 U7U	411,311	4,935,732	0
Lawoko Francis Par	rish Chief	AMR/CR/202000	995717	213,832	2,565,984 U7U	213,832	2,565,984	0
Loum Decade Patrick Par	rish Chief	AMR/CR/01/0094		491,115	5,893,380 U7U	491,115	5,893,380	0
Nyakorach Grace Off	ffice Attendant	AMR/CR/01/0107		237,069	2,844,828 U8U	237,069	2,844,828	0
Nyerere Gabriel Ikare Par	rish Chief	AMR/CR/01/0147		470,427	5,645,124 U7U	470,427	5,645,124	0
Obong Daniel Bob Dri	river	AMR/CR/202003	995718	213,832	2,565,984 U8U	213,832	2,565,984	0
Ocaya Joel Dri	river	AMR/CR/202004	997263	209,859	2,518,308 U8U	209,859	2,518,308	0
Ochola Charles Oloya Par	rish Chief	AMR/CR/01/0127		491,115	5,893,380 U7U	491,115	5,893,380	0
Ochora Geoffrey Par	rish Chief	AMR/CR/01/0095		491,115	5,893,380 U7U	491,115	5,893,380	0
Odoch Santo Dri	river	AMR/CR/01/0109	821882	209,859	2,518,308 U8U	209,859	2,518,308	0
Odong Norbert Dri	river	AMR/CR/202005	992851	215,822	2,589,864 U8U	215,822	2,589,864	0
Odong Richard Off	ffice Attendant	AMR/CR/01/0106	821766	228,316	2,739,792 U8U	228,316	2,739,792	0
Odong Stephen Dri	river	AMR/CR/01/0089	992863	219,909	2,638,908 U8U	219,909	2,638,908	0
5 1	ssistant Chief Administrative	CR/D/100714		902,612	10,831,344 U3L	902,612	10,831,344	0
Ojera Dick Dri	river	AMR/CR/202007	853236	213,236	2,558,832 U8U	213,236	2,558,832	0
Ojok John Kennedy Hu	uman Resource Officer	AMR/CR/03/0021	821879	798,535	9,582,420 U4L	798,535	9,582,420	0
Ojok Rashid Robert Dri	river	AMR/CR/01/0113	821864	219,909	2,638,908 U8U	219,909	2,638,908	0
Okello Walter Atube Par	rish Chief	AMR/CR/01/0098		411,311	4,935,732 U7U	411,311	4,935,732	0
Okiya Charles Dri	river	CR/D/100777	821858	299,859	3,598,308 U8U	299,859	3,598,308	0
Okumu Vincent Par	rish Chief	AMR/CR/01/0114		491,115	5,893,380 U7U	491,115	5,893,380	0
Okwera Bosco Par	rish Chief	AMR/CR/01/0093		433,477	5,201,724 U7U	433,477	5,201,724	0
Okwonga Simon Peter Dri	river	AMR/CR/13/0105		209,859	2,518,308 U8U	209,859	2,518,308	0
Oling Sunday Off	ffice Attendant	CR/D/1070	821934	215,822	2,589,864 U8U	215,822	2,589,864	0
Oloya Daniel Par	rish Chief	AMR/CR/01/0111		491,115	5,893,380 U7U	491,115	5,893,380	0

Oluba Ben	Senior Assistant Secretary	AMR/CR/01/0024		1,287,766	15,453,192	U3L	1,287,766	15,453,192	0
Olworo Jackson	Driver	AMR/CR/202006	805268	209,859	2,518,308	U8U	209,859	2,518,308	0
Onen James	Senior Human Resource Officer	AMR/CR/03/0020	825262	902,611	10,831,332	U3L	902,611	10,831,332	0
Onencan Micheal	Senior Assistant Secretary	AMR/CR/01/0027		1,173,395	14,080,740	U3L	1,173,395	14,080,740	0
Oryema Christine	Stenographer Secretary	CR/D/100653	821781	377,781	4,533,372	U5L	377,781	4,533,372	0
Otieno Achire Samuel	Driver	CR/D/1006		224,066	2,688,792	U8U	224,066	2,688,792	0
Otim David	Parish Chief	AMR/CR/01/0117		491,115	5,893,380	U7U	491,115	5,893,380	0
Oyella Pauline	Senior Procurement Officer	CR/D/		979,805	11,757,660	U3L	979,805	11,757,660	0
Toyaka James	Parish Chief	AMR/CR/01/0092		424,794	5,097,528	U7U	424,794	5,097,528	0
Total Salary for Administration	on (UGX)	•		27,218,129	326,617,548		27,218,129	326,617,548	0
Total Salary for Department (UGX)			27,218,129	326,617,548		27,218,129	326,617,548	0

Department: Finance

Subcounty / Town Council / Municipal Division: Atiak

Cost Centre : Finance

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Latigo Christopher	Senior Accounts Assistant	CR/D/100720	00000000822796	472,079	5,664,948	U5U	472,079	5,664,948	0
Otim Tobias	Accounts Assistant	CR/D/100913	00000000971686	316,393	3,796,716	U7U	316,393	3,796,716	0
Total Salary for Finance (UGX)				788,472	9,461,664		788,472	9,461,664	0

Subcounty / Town Council / Municipal Division: Pabo

Cost Centre : Finance

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atimango Mercy	Accounts Assistant	CR/D/100912	00000000966244	316,393	3,796,716	U7U	316,393	3,796,716	0
Okello Tito	Accounts Assistant	CR/D/100481	00000000821875	335,152	4,021,824	U7U	335,152	4,021,824	0
Total Salary for Finance (UGX)				651,545	7,818,540		651,545	7,818,540	0

Subcounty / Town Council / Municipal Division: Amuru

Cost Centre : Finance

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kinyera Benson	Accounts Assistant	CR/D/100914	00000000966551	316,393	3,796,716	U7U	316,393	3,796,716	0
Total Salary for Finance (UGX)				316,393	3,796,716		316,393	3,796,716	0

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre : Finance

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aber Edith	Senior Accounts Assistant	CR/D/100005	00000000821870	472,079	5,664,948	U5U	472,079	5,664,948	0
Abongomera Irene	Accounts Assistant	CR/D/100911	00000000964136	316,393	3,796,716	U7U	316,393	3,796,716	0
Bongomin Richard	Senior Finance Officer	CR/D/100717	00000000821672	1,024,341	12,292,092	U3U	1,024,341	12,292,092	0
Latim Vincent Lalobo	Senior Accounts Assistant	CR/D/100298	00000000821668	472,079	5,664,948	U5U	472,079	5,664,948	0
Latom Apollo	Senior Accounts Assistant	CR/D/100302	00000000821674	598,822	7,185,864	U5U	598,822	7,185,864	0
Ocen Andrew	Finance Officer	CR/D/100374	00000000821874	798,667	9,584,004	U4U	798,667	9,584,004	0
Odokorach Franco	Senior Accounts Assistant	CR/D/100405	00000000821989	472,079	5,664,948	U5U	472,079	5,664,948	0
Oduny Festus	Senior Accountant	CR/D/100427	00000000821869	1,024,341	12,292,092	U3U	1,024,341	12,292,092	0
Okech James	Accountant	CR/D/100257	00000000821876	798,667	9,584,004	U4U	798,667	9,584,004	0
Okello Fred	Accounts Assistant	CR/D/100910	00000000966237	316,393	3,796,716	U7U	316,393	3,796,716	0
Oweka Simon	Chief Finance Officer	CR/D/100679	00000000821669	1,745,513	20,946,156	U1EU	1,745,513	20,946,156	0
Total Salary for Finance (UGX)	•	·	·	8,039,374	96,472,488		8,039,374	96,472,488	0

Subcounty / Town Council / Municipal Division: Lamogi

Cost Centre : Finance

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Alok Florence	Accounts Assistant	CR/D/100716	00000000821723	472,079	5,664,948	U7U	472,079	5,664,948	0
Total Salary for Finance (UGX)				472,079	5,664,948		472,079	5,664,948	0
Total Salary for Department (UGX)				10,267,863	123,214,356		10,267,863	123,214,356	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Statutory Bodies

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre : Statutory bodies

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akera Martin	Secretary for Works	CR/D/POL/1017	992869	520,000	6,240,000	POLITICAL	520,000	6,240,000	0
Apio Catherine Oywaa	Secretary for Production	CR/D/POL/1012	874202	512,000	6,144,000	POLITICAL	512,000	6,144,000	0
Ayenyo Marry	Chairperson District Service Commission	CR/D/POL/1011	1.00293e+006	2,000,000	24,000,000	POLITICAL	2,000,000	24,000,000	0
Baguma Wilfred Odiya	LCIII Chairperson	CR/D/POL/1006	853227	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
Komakech Richard	LCIII Chairperson	CR/D/POL/1009	992864	321,000	3,852,000	POLITICAL	321,000	3,852,000	0
Lakony Michael	District Chairperson	CR/D/POL/1013	993037	2,080,000	24,960,000	POLITICAL	2,080,000	24,960,000	0
Ocan John Bosco	Secretary for Finance and Administration	CR/D/POL/1018	859233	1,040,000	12,480,000	POLITICAL	1,040,000	12,480,000	0
Ocira David	LCIII Chairperson	CR/D/POL/1015	993026	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
Odongkara Christopher	LCIII Chairperson	CR/D/POL/1016	859229	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
Ojara Atkinson	LCIII Chairperson	CR/D/POL/1007	859234	312,000	3,744,000	POLITICAL	312,000	3,744,000	0
Okello Apollo Kagwa	Secretary for Social Services	CR/D/POL/1004	992873	520,000	6,240,000	POLITICAL	520,000	6,240,000	0
Rom Denis	District Speaker	CR/D/POL/1002	992979	620,000	7,440,000	POLITICAL	620,000	7,440,000	0
Total Salary for Statutory bodies (UC	SX)			8,861,000	106,332,000		8,861,000	106,332,000	0
Total Salary for Department (UGX)				8,861,000	106,332,000		8,861,000	106,332,000	0

Department: Production and Marketing

Subcounty / Town Council / Municipal Division: Atiak

Cost Centre : Production and Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Amone Denis	Agricultural Officer	CR/D/0005	992856	2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
Amuge Felicity	Veterinary Officer	CR/D/0006	992888	2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
Onen James	Entomological Assistant	CR/D/1123		629,703	7,556,436	U7Sc	629,703	7,556,436	0
Total Salary for Production and Marl	keting (UGX)		-	5,229,703	62,756,436		5,229,703	62,756,436	0

Subcounty / Town Council / Municipal Division: Pabo

Cost Centre : Production and Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kidega Peter	Veterinary Officer	CR/D/0002	992877	2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
Otim Julius	Agricultural Officer	CR/D/0001	992897	2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
Total Salary for Production and Mar	keting (UGX)			4,600,000	55,200,000		4,600,000	55,200,000	0

Subcounty / Town Council / Municipal Division: Amuru

Cost Centre : Production and Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kidega Ricard	Agricultural Officer	CR/D/0003	995711	2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
Nyero David	Veterinary Officer	CR/D/0004	992898	2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
Total Salary for Production and Mar	keting (UGX)			4,600,000	55,200,000		4,600,000	55,200,000	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre : Production and Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Baguma Rogers	Fisheries Officer	CR/AMR/0135	999223	2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
komakec Simon Peter	Agricultural Officer	CR/D/0008	992926	2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
Ochora Samuel	Veterinary Officer	CR/D/0010	992861	2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
Okwonga Batulumayo	Senior Veterinary Officer	CR/D/1052		2,400,000	28,800,000	U3Sc	2,400,000	28,800,000	0
Total Salary for Production and Mar	keting (UGX)			9,300,000	111,600,000		9,300,000	111,600,000	0

Subcounty / Town Council / Municipal Division: Lamogi

Cost Centre : Production and Marketing

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Auma Ether Sunday	Agricultural Officer	CR/D/0011	995706	2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
Nockrach Charles Bruce	Veterinary Officer	CR/D/0009	992855	2,300,000	27,600,000	U4Sc	2,300,000	27,600,000	0
Total Salary for Production and Mar	keting (UGX)			4,600,000	55,200,000		4,600,000	55,200,000	0
Total Salary for Department (UGX)				28,329,703	339,956,436		28,329,703	339,956,436	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Health

Subcounty / Town Council / Municipal Division: Atiak

Cost Centre :Atiak HC IV

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adok Polyn Kijange	Public Health Dental Officer	CR/D/100342	821977	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	0
Adyero Betty Bigombe	Enrolled Nurse	CR/D/100669	1034523	881,580	10,578,960	U7U	881,580	10,578,960	0
Anyonomac Concy Prossy	Porter	CR/D/100690	821831	367,982	4,415,784	U8L	367,982	4,415,784	0
Okello Bosco Opoka	Porter	CR/D/100758	821799	337,478	4,049,736	U8L	337,478	4,049,736	0
Okello Walter	Askari	CR/D/100784	822026	313,263	3,759,156	U8L	313,263	3,759,156	0
Omona Stephen	Enrolled Nurse	CR/D/100660	837488	882,862	10,594,344	U7U	882,862	10,594,344	0
Onencan Richard	Theatre Assistant	CR/D/104611	794854	881,580	10,578,960	U6U	881,580	10,578,960	0
Opira Thomas	Askari	CR/D/100003	821891	337,478	4,049,736	U8L	337,478	4,049,736	0
Total Salary for Atiak HC IV (UGX)	·		•	5,572,856	66,874,272		5,572,856	66,874,272	0

Cost Centre : Attiak HC IV

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ajok Ketty	Enrolled Psychiatric Nurse	CR/D/100501	822017	882,510	10,590,120	U7U	882,510	10,590,120	0
Akello Irene Milly	Porter	CR/D/709489	805253	333,958	4,007,496	U8L	333,958	4,007,496	0
Akot Juliet Opsa	Health Inspector	CR/D/799488	753514	1,544,346	18,532,152	U5Sc	1,544,346	18,532,152	0
Akuma Joseph	Nursing Officer (Nursing)	CR/D/889487	821837	2,672,752	32,073,024	U5Sc	2,672,752	32,073,024	0
Anena Agnes	Nursing Assistant	CR/D/100749	821796	467,982	5,615,784	U8U	467,982	5,615,784	0
Anyuu Winifred	Enrolled Nurse	CR/D/100400	837485	887,468	10,649,616	U7U	887,468	10,649,616	0
Aol Proscovia	Clinical Officer	CR/D/100401	978153	1,512,360	18,148,320	U5Sc	1,512,360	18,148,320	0
Apio Florence	Nursing Assistant	CR/D/100402	822009	467,982	5,615,784	U8U	467,982	5,615,784	0

Auma Florence	Askari	CR/D/100403	974856	346,857	4,162,284 U8L	346,857	4,162,284	0
Ayoo Martina Oceng	Enrolled Nurse	CR/D/100404	821962	885,575	10,626,900 U7U	885,575	10,626,900	0
Dr. Mabusia Dominica Liri	Medical Officer	CR/D/100405	821948	4,997,781	59,973,372 U4Sc	4,997,781	59,973,372	0
Dr. Oceng Angelo	Senior Medical Officer	CR/D/100406	853234	5,339,205	64,070,460 U3Sc	5,339,205	64,070,460	0
Kibwola Godfrey	Assistant Entomological Officer (Medical)	CR/D/100408	821773	1,535,046	18,420,552 U5U	1,535,046	18,420,552	0
Kidega John Paul	Theatre Assistant	CR/D/104667	956424	881,580	10,578,960 U6U	881,580	10,578,960	0
Kilibo Richard	Anaesthetic Officer	CR/D/104001	918920	1,578,360	18,940,320 U5Sc	1,578,360	18,940,320	0
Komakech David	Clinical Officer	CR/D/100409	974789	1,574,459	18,893,508 U5Sc	1,574,459	18,893,508	0
Lacika Walter Jonathan	Cold Chain Assistant	CR/D/349493	821769	882,510	10,590,120 U7U	882,510	10,590,120	0
Laker Everlyn Oryema	Nursing Officer (Nursing)	CR/D/100410	822031	1,570,633	18,847,596 U5Sc	1,570,633	18,847,596	0
Lamunu Obong Bernadette	Senior Nursing Officer	CR/D/100412	821694	2,697,781	32,373,372 U4Sc	2,697,781	32,373,372	0
Lanyero Beatrice	Nursing Officer (Midwifery)	CR/D/100413	853231	1,578,360	18,940,320 U5Sc	1,578,360	18,940,320	0
Lanyero Lilly Rose	Nursing Assistant	CR/D/100504	821964	467,982	5,615,784 U8U	467,982	5,615,784	0
Layet Alice	Enrolled Midwife	CR/D/100505	847578	881,580	10,578,960 U7U	881,580	10,578,960	0
Mazima AEO Alex	Nursing Officer (Nursing)	CR/D/100506	821806	1,574,332	18,891,984 U5Sc	1,574,332	18,891,984	0
Mwaka P Francis	Porter	CR/D/100507	822041	367,982	4,415,784 U8L	367,982	4,415,784	0
Ojok Samuel	Laboratory Technician	CR/D/100269	821967	1,582,341	18,988,092 U5Sc	1,582,341	18,988,092	0
Okech Francis Ouma	Anaesthetic Officer	CR/D/100508	974808	1,578,360	18,940,320 U5Sc	1,578,360	18,940,320	0
Okello Milton Stephen	Clinical Officer	CR/D/100509	821666	1,574,459	18,893,508 U5Sc	1,574,459	18,893,508	0
Okello Tonny	Nursing Assistant	CR/D/100771	821830	466,790	5,601,480 U8U	466,790	5,601,480	0
Okwonga Galdinus	Senior Nursing Officer	CR/D/100510	837465	2,684,065	32,208,780 U4Sc	2,684,065	32,208,780	0
Omony Adam Kennedy	Nursing Assistant	CR/D/100415	837483	473,629	5,683,548 U8U	473,629	5,683,548	0
Oneka George	Health Assistant	CR/D/100527	821771	882,510	10,590,120 U7U	882,510	10,590,120	0
Opira Alfred	Orthopaedic Officer	CR/D/100547	821804	1,574,459	18,893,508 U5Sc	1,574,459	18,893,508	0
Oroma Libreto	Nursing Assistant	CR/D/100610	821791	467,982	5,615,784 U8U	467,982	5,615,784	0
Oryema Godfrey	Laboratory Assistant	CR/D/100608	853241	881,580	10,578,960 U7U	881,580	10,578,960	0
Otim Douglas Tonny	Enrolled Psychiatric Nurse	CR/D/100609	837480	1,570,633	18,847,596 U7U	1,570,633	18,847,596	0
Otim Richard	Enrolled Nurse	CR/D/100647	822021	346,857	4,162,284 U7U	346,857	4,162,284	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Otim Richard	Enrolled Nurse	CR/D/100652	822021	882,510	10,590,120	U7U	882,510	10,590,120	0
Total Salary for Attiak HC IV (UGX)					610,746,672		50,895,556	610,746,672	0

Cost Centre :BIBIA HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Afuke Steward	Enrolled Nurse	CR/D/100416	821957	881,580	10,578,960	U7U	881,580	10,578,960	0
Akera Beatrice	Enrolled Nurse	CR/D/100417	821995	882,510	10,590,120	U7U	882,510	10,590,120	0
Amori Natal	Health Assistant	CR/D/100418	821825	882,510	10,590,120	U7U	882,510	10,590,120	0
Anyayo Concy	Nursing Assistant	CR/D/100419	821832	474,953	5,699,436	U8U	474,953	5,699,436	0
Aol Grace	Porter	CR/D/100420	805184	333,958	4,007,496	U8L	333,958	4,007,496	0
Aromorach Susan	Senior Medical Officer	CR/D/100472	821724	2,687,583	32,250,996	U3Sc	2,687,583	32,250,996	0
Auma Stella	Nursing Assistant	CR/D/100421	821786	466,790	5,601,480	U8U	466,790	5,601,480	0
Awaro James Ojara	Askari	CR/D/100495	837474	337,478	4,049,736	U8L	337,478	4,049,736	0
Ayoo Carvin	Nursing Officer (Nursing)	CR/D/100423	821820	1,552,459	18,629,508	U5Sc	1,552,459	18,629,508	0
Banya Samuel Omolo C.	Porter	CR/D/100424	821846	337,478	4,049,736	U8L	337,478	4,049,736	0
Laker Pamela Jennifer	Enrolled Nurse	CR/D/100425	821965	881,580	10,578,960	U7U	881,580	10,578,960	0
Megolonyo Dorine	Medical Records Assistant	CR/D/100426	822035	586,097	7,033,164	U7U	586,097	7,033,164	0
Nyero Micheal	Askari	CR/D/100611	978146	346,857	4,162,284	U8L	346,857	4,162,284	0
Ocira Paul	Askari	CR/D/100612	974822	346,857	4,162,284	U8L	346,857	4,162,284	0
Okello Aggrey Olwoch	Laboratory Technician	CR/D/100427	853238	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	0
Okori Jennifer	Enrolled Nurse	CR/D/100429	847580	881,580	10,578,960	U7U	881,580	10,578,960	0
Oneka Brown George	Senior Clinical Officer	CR/D/100430	821715	2,684,065	32,208,780	U4Sc	2,684,065	32,208,780	0
Onen Micheal	Laboratory Assistant	CR/D/100431	837481	881,580	10,578,960	U7U	881,580	10,578,960	0
Otim Wilberforce	Laboratory Assistant	CR/D/100432	853242	815,580	9,786,960	U7U	815,580	9,786,960	0
Rubangakene Tadeo Jude	Clinical Officer	CR/D/10503	853245	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	0
Total Salary for BIBIA HC III (UGX	.) ()			19,402,761	232,833,132		19,402,761	232,833,132	0

Cost Centre :OKIDI HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akello Jesca Patricia	Porter	CR/D/100433	805163	333,958	4,007,496	U8L	333,958	4,007,496	0
Alobo Alice	Senior Nursing Officer	CR/D/100434	867093	881,580	10,578,960	U4Sc	881,580	10,578,960	0
Atek Cissy	Enrolled Midwife	CR/D/100613	974783	881,580	10,578,960	U7U	881,580	10,578,960	0
Lucky Caroline	Health Assistant	CR/D/100831	847579	881,580	10,578,960	U7U	881,580	10,578,960	0
Odong Martin	Askari	CR/D/100001	978170	346,857	4,162,284	U8L	346,857	4,162,284	0
Olaka Nelson	Nursing Assistant	CR/D/100213	821816	882,862	10,594,344	U8U	882,862	10,594,344	0
Total Salary for OKIDI HC II (UGX)			4,208,417	50,501,004		4,208,417	50,501,004	0

Cost Centre : PACILO HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adiga Daniel	Enrolled Midwife	CR/D/100642	975810	816,862	9,802,344	U7U	816,862	9,802,344	0
Akello Irene	Nursing Assistant	CR/D/100550	821794	473,629	5,683,548	U8U	473,629	5,683,548	0
Akot Florence	Nursing Assistant	CR/D/100764	821929	468,578	5,622,936	U8U	468,578	5,622,936	0
Anoku Justine	Health Assistant	CR/D/100552	821838	885,217	10,622,604	U7U	885,217	10,622,604	0
Ayet Ronnie Odotta	Enrolled Nurse	CR/D/100522	822006	882,510	10,590,120	U7U	882,510	10,590,120	0
Labongongeo Middy Grace	Porter	CR/D/100437	822005	467,982	5,615,784	U8L	467,982	5,615,784	0
Ocaya John Paul	Nursing Assistant	CR/D/100438	822053	466,790	5,601,480	U8U	466,790	5,601,480	0
Odida Patrick Aruba	Porter	CR/D/100348	822045	258,788	3,105,456	U8L	258,788	3,105,456	0
Okumu Simon	Porter	CR/D/100640	974875	302,857	3,634,284	U8L	302,857	3,634,284	0
Otim Richard	Askari	CR/D/100641	974860	346,857	4,162,284	U8L	346,857	4,162,284	0
Total Salary for PACILO HC II (UG	X)		•	5,370,070	64,440,840		5,370,070	64,440,840	0

Cost Centre :Palukere HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ajok Flavia	Porter	CR/D/100580	975827	882,862	10,594,344	U8L	882,862	10,594,344	0
Akello Grace	Porter	CR/D/100581	978148	302,857	3,634,284	U8L	302,857	3,634,284	0
Candiru Nester	Health Assistant	CR/D/100146	821839	885,217	10,622,604	U7U	885,217	10,622,604	0
Etwop Jacob	Enrolled Nurse	CR/D/100407	822032	881,580	10,578,960	U7U	881,580	10,578,960	0
Oroma Agnes	Nursing Assistant	CR/D/100457	821969	474,953	5,699,436	U8U	474,953	5,699,436	0
Oryem Dickson Colline	Porter	CR/D/100582	974865	346,857	4,162,284	U8L	346,857	4,162,284	0
Total Salary for Palukere HC II (UG	X)	•		3,774,326	45,291,912		3,774,326	45,291,912	0

Cost Centre :PAWEL HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acan Maurine	Enrolled Midwife	CR/D/100439	837473	881,580	10,578,960	U7U	881,580	10,578,960	0
Acan Mildred	Nursing Assistant	CR/D/100440	821757	467,982	5,615,784	U8U	467,982	5,615,784	0
Achola Agnes	Nursing Assistant	CR/D/100650	821912	467,982	5,615,784	U8U	467,982	5,615,784	0
Akello Margaret	Nursing Assistant	CR/D/100341	821845	467,982	5,615,784	U8U	467,982	5,615,784	0
Anena Beatrice Okot	Enrolled Midwife	CR/D/104668	890334	881,580	10,578,960	U7U	881,580	10,578,960	0
Aryemo C Franka	Nursing Officer (Nursing)	CR/D/100442	821813	1,574,459	18,893,508	U5Sc	1,574,459	18,893,508	0
Ayupo Elisabeth	Enrolled Midwife	CR/D/100444	847574	881,580	10,578,960	U7U	881,580	10,578,960	0
Banya Geoffrey	Porter	CR/D/100445	846075	333,958	4,007,496	U8L	333,958	4,007,496	0
Ekol Ongom Martin	Enrolled Nurse	CR/D/100447	853230	886,522	10,638,264	U7U	886,522	10,638,264	0
Kinyera Thomas	Askari	CR/D/100448	821893	258,788	3,105,456	U8L	258,788	3,105,456	0
Kipwola Grace	Porter	CR/D/100593	978147	346,857	4,162,284	U8L	346,857	4,162,284	0
Lawoko Walter	Senior Clinical Officer	CR/D/100754	821713	2,514,270	30,171,240	U4Sc	2,514,270	30,171,240	0
Odoki Louis Obalo	Senior Clinical Officer	CR/D/100648	821663	2,687,583	32,250,996	U4Sc	2,687,583	32,250,996	0
Okello Simon Peter	Laboratory Assistant	CR/D/100450	853237	881,580	10,578,960	U7U	881,580	10,578,960	0

Okello Vincent Oola	Laboratory Assistant	CR/D/100451	837477	881,580	10,578,960	U7U	881,580	10,578,960	0
Okoch Robert	Clinical Officer	CR/D/100452	837487	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	0
Omony Richard Jino	Askari	CR/D/100454	805116	356,628	4,279,536	U8L	356,628	4,279,536	0
Onekgiu Francis	Askari	CR/D/100000	821892	258,788	3,105,456	U8L	258,788	3,105,456	0
Piloya Joyce	Enrolled Nurse	CR/D/104670	903384	881,580	10,578,960	U7U	881,580	10,578,960	0
Total Salary for PAWEL HC III (UC	GX)			17,481,912	209,782,944		17,481,912	209,782,944	0

Subcounty / Town Council / Municipal Division: Pabo

Cost Centre :APAA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akena Raphael	Nursing Assistant	CR/D/100518	821727	469,805	5,637,660	U8U	469,805	5,637,660	0
Alony Monica	Askari	CR/D/100635	974870	348,857	4,186,284	U8L	348,857	4,186,284	0
Kidega Sunday	Porter	CR/D/100574	974816	346,857	4,162,284	U8L	346,857	4,162,284	0
Komakech Mathew	Askari	CR/D/100575	978171	346,857	4,162,284	U8L	346,857	4,162,284	0
Lalam Jennifer	Nursing Assistant	CR/D/100633	974790	882,862	10,594,344	U8U	882,862	10,594,344	0
Ochola Micheal	Enrolled Nurse	CR/D/100634	974872	346,857	4,162,284	U7U	346,857	4,162,284	0
Total Salary for APAA HC II (UGX)				2,742,095	32,905,140		2,742,095	32,905,140	0

Cost Centre :BIRA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aciro Lucy	Enrolled Nurse	CR/D/100511	822010	882,510	10,590,120	U7U	882,510	10,590,120	0
Aciro Mary	Enrolled Nurse	CR/D/100558	973127	816,862	9,802,344	U7U	816,862	9,802,344	0
Amari Christine	Enrolled Midwife	CR/D/104585	874754	881,580	10,578,960	U7U	881,580	10,578,960	0
Amiro Esther	Health Assistant	CR/D/100657	974801	882,862	10,594,344	U7U	882,862	10,594,344	0
Lanyero Vicky	Nursing Assistant	CR/D/100560	821792	472,327	5,667,924	U8U	472,327	5,667,924	0
Okot Andrew	Porter	CR/D/100561	821810	258,788	3,105,456	U8L	258,788	3,105,456	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Olanya Sunday	Askari	CR/D/100636	974858	346,857	4,162,284	U8L	346,857	4,162,284	0
Oling Geoffrey	Nursing Assistant	CR/D/100562	821754	467,982	5,615,784	U8U	467,982	5,615,784	0
Otim Daniel Fred	Porter	CR/D/100597	974811	346,857	4,162,284	U8L	346,857	4,162,284	0
Total Salary for BIRA HC II (UGX)				5,356,625	64,279,500		5,356,625	64,279,500	0

Cost Centre :Jengari HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adong Catherine	Enrolled Midwife	CR/D/104665	923394	881,580	10,578,960	U7U	881,580	10,578,960	0
Akot Lucy	Porter	CR/D/100551	822015	467,982	5,615,784	U8L	467,982	5,615,784	0
Amony Christine	Health Assistant	CR/D/100482	821848	882,862	10,594,344	U7U	882,862	10,594,344	0
Aol Christine	Porter	CR/D/100553	821807	338,534	4,062,408	U8L	338,534	4,062,408	0
Atim Jackline Okumu	Nursing Assistant	CR/D/100554	837476	474,953	5,699,436	U8U	474,953	5,699,436	0
Lakot Stella	Askari	CR/D/100555	821859	337,478	4,049,736	U8L	337,478	4,049,736	0
Odong Jacob	Askari	CR/D/100616	974854	346,857	4,162,284	U8L	346,857	4,162,284	0
Ojok Kennedy Oliver	Askari	CR/D/100645	974861	346,857	4,162,284	U8L	346,857	4,162,284	0
Oringa Charles Amal	Enrolled Nurse	CR/D/100556	821836	886,885	10,642,620	U7U	886,885	10,642,620	0
Tabu Stephen	Askari	CR/D/79496	805115	258,788	3,105,456	U8L	258,788	3,105,456	0
Total Salary for Jengari HC II (UGX)			5,222,776	62,673,312		5,222,776	62,673,312	0

Cost Centre :ODOKONYERO HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akera Santo	Enrolled Nurse	CR/D/100492	853229	883,563	10,602,756	U7U	883,563	10,602,756	0
Aol Naume	Enrolled Nurse	CR/D/100670	1034525	881,580	10,578,960	U7U	881,580	10,578,960	0
Ayot Margaret	Nursing Assistant	CR/D/100523	821952	474,953	5,699,436	U8U	474,953	5,699,436	0
Labeja Thomas	Health Assistant	CR/D/100524	821978	881,580	10,578,960	U7U	881,580	10,578,960	0
Lanyero Mercy Deogracious	Nursing Assistant	CR/D/100525	822013	467,982	5,615,784	U8U	467,982	5,615,784	0

Nimaro Angella	Enrolled Midwife	CR/D/104582	827794	881,580	10,578,960	U7U	881,580	10,578,960	0
Nyeko Santo	Enrolled Nurse	CR/D/100591	974864	346,857	4,162,284	U7U	346,857	4,162,284	0
Okello David Omar	Askari	CR/D/100478	866430	347,955	4,175,460	U8L	347,955	4,175,460	0
Olanya Wilfred	Askari	CR/D/100592	974829	346,857	4,162,284	U8L	346,857	4,162,284	0
Oloya Geoffrey	Porter	CR/D/100526	821815	337,478	4,049,736	U8L	337,478	4,049,736	0
OPIO CHARLES OJUKU	Askari	CR/D/100653	822052	367,982	4,415,784	U8L	367,982	4,415,784	0
Total Salary for ODOKONYERO HC II (UGX)				6,218,367	74,620,404		6,218,367	74,620,404	0

Cost Centre :OLINGA HCII

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akoda JosepH	Porter	CR/D/100599	974868	346,857	4,162,284	U8L	346,857	4,162,284	0
Andiku Robert	Enrolled Nurse	CR/D/100455	822001	881,580	10,578,960	U7U	881,580	10,578,960	0
Auma Milly	Enrolled Midwife	CR/D/100598	974776	882,862	10,594,344	U7U	882,862	10,594,344	0
Ayoo Margaret	Nursing Assistant	CR/D/100536	822049	466,790	5,601,480	U8U	466,790	5,601,480	0
Odoch Patrick	Nursing Assistant	CR/D/100529	821950	468,578	5,622,936	U8U	468,578	5,622,936	0
Ojok Sunday	Enrolled Nurse	CR/D/100530	973126	882,862	10,594,344	U7U	882,862	10,594,344	0
Total Salary for OLINGA HCII (UG	X)			3,929,529	47,154,348		3,929,529	47,154,348	0

Cost Centre :OTONG HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Achora Lucy	Porter	CR/D/100256	821847	258,788	3,105,456	U8L	258,788	3,105,456	0
Adok Stella	Enrolled Midwife	CR/D/100643	974780	816,862	9,802,344	U7U	816,862	9,802,344	0
Ajok Lucy	Nursing Assistant	CR/D/100512	821755	466,790	5,601,480	U8U	466,790	5,601,480	0
Akello Hellen	Nursing Assistant	CR/D/100513	821726	466,790	5,601,480	U8U	466,790	5,601,480	0
Anena Betty	Porter	CR/D/100514	821903	367,982	4,415,784	U8L	367,982	4,415,784	0
Aparo Irene Flavia	Enrolled Nurse	CR/D/100559	821968	881,580	10,578,960	U7U	881,580	10,578,960	0

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Total Salary for OTONG HO	C II (UGX)			5,415,215	64,982,580	5,415,215	64,982,580	0
Piloya Kevin Otim	Health Assistant	CR/D/100600	978158	882,862	10,594,344 U7U	882,862	10,594,344	0
Okumu Thomas	Askari	CR/D/100644	974781	346,857	4,162,284 U8L	346,857	4,162,284	0
Okech Christopher	Askari	CR/D/100517	846091	333,958	4,007,496 U8L	333,958	4,007,496	0
Odong Justine	Porter	CR/D/100516	821850	258,788	3,105,456 U8L	258,788	3,105,456	0
Ocii Patrick	Askari	CR/D/100515	805247	333,958	4,007,496 U8L	333,958	4,007,496	0

Cost Centre : PABO HC III

	Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ī	Aber Grace	Porter	CR/D/100531	821808	258,788	3,105,456	U8L	258,788	3,105,456	0
	Aber Jennifer Pauline	Enrolled Midwife	CR/D/100579	974777	882,510	10,590,120	U7U	882,510	10,590,120	0
	Acayo Florence	Nursing Assistant	CR/D/100532	821625	473,629	5,683,548	U8U	473,629	5,683,548	0
	Adoch Dorcus	Nursing Assistant	CR/D/100533	805195	466,790	5,601,480	U8U	466,790	5,601,480	0
	Adoi Samuel	Porter	CR/D/100763	821855	258,788	3,105,456	U8L	258,788	3,105,456	0
	Ajok Flora Olam	Nursing Officer (Nursing)	CR/D/100534	847565	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	0
	Akao Gloria	Enrolled Nurse	CR/D/100578	974768	882,862	10,594,344	U7U	882,862	10,594,344	0
	Akun Lucy Odong	Senior Clinical Officer	CR/D/100577	805190	2,684,065	32,208,780	U4Sc	2,684,065	32,208,780	0
	Amenya Evelyn	Enrolled Nurse	CR/D/100535	847569	883,919	10,607,028	U7U	883,919	10,607,028	0
	Bongomin Agnes	Nursing Assistant	CR/D/100537	821821	467,982	5,615,784	U8U	467,982	5,615,784	0
	Ezaru Stella	Health Assistant	CR/D/100538	821748	886,522	10,638,264	U7U	886,522	10,638,264	0
	Kilama Angel Lakamoi	Askari	CR/D/100539	805179	333,958	4,007,496	U8L	333,958	4,007,496	0
	Ladoke Marino	Nursing Assistant	CR/D/100540	821728	474,953	5,699,436	U8U	474,953	5,699,436	0
	Lalwedo Jeneth	Porter	CR/D/100659	974869	302,857	3,634,284	U8L	302,857	3,634,284	0
	Lamaro Agnes Angee	Porter	CR/D/100541	822044	337,478	4,049,736	U8L	337,478	4,049,736	0
	Lamunu Alice	Nursing Assistant	CR/D/100542	822039	466,790	5,601,480	U8U	466,790	5,601,480	0
	Lawino Florence	Clinical Officer	CR/D/100543	821776	1,574,459	18,893,508	U5Sc	1,574,459	18,893,508	0
	Ocen Richard	Laboratory Assistant	CR/D/100544	853233	883,563	10,602,756	U7U	883,563	10,602,756	0

Odong Patrick Bongomin	Laboratory Technician	CR/D/100545	863605	1,582,341	18,988,092	U5Sc	1,582,341	18,988,092	0
Oketta Edward Louis	Porter	CR/D/100546	805174	333,958	4,007,496	U8L	333,958	4,007,496	0
Onyanga James Canodonga	Enrolled Nurse	CR/D/100283	853240	881,580	10,578,960	U7U	881,580	10,578,960	0
Oweka Alfred	Medical Records Assistant	CR/D/100549	821999	569,269	6,831,228	U7U	569,269	6,831,228	0
Total Salary for PABO HC III (UGX	()			17,457,694	209,492,328		17,457,694	209,492,328	0

Cost Centre : PACILO HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Omoya Jackson	Nursing Assistant	CR/D/100548	821677	473,629	5,683,548	U8U	473,629	5,683,548	0
Total Salary for PACILO HC II (UG	X)			473,629	5,683,548		473,629	5,683,548	0

Cost Centre : POGO HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aceng Jeniffer Okeny	Enrolled Midwife	CR/D/100563	847562	881,580	10,578,960	U7U	881,580	10,578,960	0
Akello Susan	Enrolled Nurse	CR/D/100004	1036433	875,581	10,506,972	U7U	875,581	10,506,972	0
Kumakech Patrick	Nursing Assistant	CR/D/100565	822050	466,790	5,601,480	U8U	466,790	5,601,480	0
Lakony Janany	Clinical Officer	CR/D/100566	847575	1,468,422	17,621,064	U5Sc	1,468,422	17,621,064	0
Lamunu Joska	Nursing Assistant	CR/D/100567	821734	467,982	5,615,784	U8U	467,982	5,615,784	0
Nockrach Alfred	Enrolled Nurse	CR/D/100576	975812	816,862	9,802,344	U7U	816,862	9,802,344	0
Nyeko Rambo	Medical Records Assistant	CR/D/100449	822040	586,097	7,033,164	U7U	586,097	7,033,164	0
Odong Mathias	Nursing Assistant	CR/D/100568	821679	467,982	5,615,784	U8U	467,982	5,615,784	0
Omona Santo	Health Assistant	CR/D/100569	837488	887,468	10,649,616	U7U	887,468	10,649,616	0
Omony Bosco Megolonyo	Askari	CR/D/100570	805209	333,958	4,007,496	U8L	333,958	4,007,496	0
Otema Welborn	Porter	CR/D/100572	846083	333,958	4,007,496	U8L	333,958	4,007,496	0
Oyet Michael	Laboratory Assistant	CR/D/100573	853243	881,580	10,578,960	U7U	881,580	10,578,960	0
Total Salary for POGO HC III (UG2	K)	·	•	8,468,260	101,619,120		8,468,260	101,619,120	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Subcounty / Town Council / Municipal Division: Amuru

Cost Centre :Amuru HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adoch Poline	Enrolled Midwife	CR/D/100603	822056	467,982	5,615,784	U7U	467,982	5,615,784	0
Kirom Vincent	Askari	CR/D/100500	821842	258,788	3,105,456	U8L	258,788	3,105,456	0
Lanyero Betty	Porter	CR/D/100601	983194	302,857	3,634,284	U8L	302,857	3,634,284	0
Ogwal Denis	Enrolled Nurse	CR/D/100757	853235	881,580	10,578,960	U7U	881,580	10,578,960	0
Okello Moses	Enrolled Nurse	CR/D/100602	973125	928,912	11,146,944	U7U	928,912	11,146,944	0
Total Salary for Amuru HC II (UGX	.)		·	2,840,119	34,081,428		2,840,119	34,081,428	0

Cost Centre :Labongogali HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atala Evaline	Enrolled Nurse	CR/D/100913	847573	881,580	10,578,960	U7U	881,580	10,578,960	0
Odokonyero Jimmy	Enrolled Nurse	CR/D/100767	821992	882,510	10,590,120	U7U	882,510	10,590,120	0
Total Salary for Labongogali HC II (UGX)			1,764,090	21,169,080		1,764,090	21,169,080	0

Cost Centre :LABONGOGALI HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akello Florence	Nursing Assistant	CR/D/100751	837468	473,629	5,683,548	U8U	473,629	5,683,548	0
Amono Margaret	Enrolled Midwife	CR/D/100752	847570	881,580	10,578,960	U7U	881,580	10,578,960	0
Arach Jackline	Enrolled Nurse	CR/D/100619	974809	882,862	10,594,344	U7U	882,862	10,594,344	0
Asio Stella Rose	Nursing Officer (Nursing)	CR/D/100753	821747	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	0
Ochan Bernard	Laboratory Assistant	CR/D/104617	973219	881,580	10,578,960	U7U	881,580	10,578,960	0

Ocitti Francis	Laboratory Technician	CR/D/100792	863604	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	0
Odongokara Denis	Health Assistant	CR/D/100755	822024	881,580	10,578,960	U7U	881,580	10,578,960	0
Okello Jacob	Nursing Assistant	CR/D/100783	821675	466,790	5,601,480	U8U	466,790	5,601,480	0
Okello Morrish Barry	Askari	CR/D/100618	978168	346,857	4,162,284	U8L	346,857	4,162,284	0
Okot Richard Franklin	Health Information Assistant	CR/D/100759	821900	586,097	7,033,164	U7U	586,097	7,033,164	0
Onekalit Robert	Clinical Officer	CR/D/100761	821998	1,574,459	18,893,508	U5Sc	1,574,459	18,893,508	0
Oola Geoffrey	Senior Clinical Officer	CR/D/100571	821717	2,684,068	32,208,816	U4Sc	2,684,068	32,208,816	0
Ouma Gilbert Benedesto	Askari	CR/D/100620	978172	346,857	4,162,284	U8L	346,857	4,162,284	0
Piloya Harriet Chuck	Enrolled Midwife	CR/D/100617	978161	882,862	10,594,344	U7U	882,862	10,594,344	0
Total Salary for LABONGOGALI H	Total Salary for LABONGOGALI HC III (UGX)						14,030,487	168,365,844	0

Cost Centre :MUTEMA HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adongo Ketty	Enrolled Nurse	CR/D/100436	822038	881,580	10,578,960	U7U	881,580	10,578,960	0
Akello Anna	Nursing Assistant	CR/D/100772	821615	474,953	5,699,436	U8U	474,953	5,699,436	0
Anyadwe Susan	Nursing Assistant	CR/D/100456	821991	467,982	5,615,784	U8U	467,982	5,615,784	0
Audu Sharon J.	Nursing Assistant	CR/D/100629	939070	474,953	5,699,436	U8U	474,953	5,699,436	0
Komakech Richard	Askari	CR/D/100628	974834	346,857	4,162,284	U8L	346,857	4,162,284	0
Odong Charles Ogora	Porter	CR/D/100665	1030397	334,558	4,014,696	U8L	334,558	4,014,696	0
Opiyo Karlos	Porter	CR/D/100762	821819	258,788	3,105,456	U8L	258,788	3,105,456	0
Wokorach Thony	Health Assistant	CR/D/100614	974792	882,510	10,590,120	U7U	882,510	10,590,120	0
Total Salary for MUTEMA HC II (U	JGX)			4,122,181	49,466,172		4,122,181	49,466,172	0

Cost Centre :OKUNGGEDI HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acayo Lucy	Porter	CR/D/100446	866433	346,857	4,162,284	U8L	346,857	4,162,284	0

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Adong Lydia Oburu	Enrolled Midwife	CR/D/100639	975806	882,862	10,594,344 U7U	882,862	10,594,344	0
Anena Lillian	Nursing Assistant	CR/D/100911	821982	473,629	5,683,548 U8U	473,629	5,683,548	0
Ayoku Alex	Health Assistant	CR/D/100746	821801	881,580	10,578,960 U7U	881,580	10,578,960	0
Lanyero Dorine	Enrolled Nurse	CR/D/100263	847577	881,580	10,578,960 U7U	881,580	10,578,960	0
Lukoya Joseph	Askari	CR/D/100658	974817	346,857	4,162,284 U8L	346,857	4,162,284	0
Odokonyero Silvia	Enrolled Midwife	CR/D/104586	107456	881,580	10,578,960 U7U	881,580	10,578,960	0
Ojok Geoffrey	Nursing Assistant	CR/D/100349	821729	468,578	5,622,936 U8U	468,578	5,622,936	0
Total Salary for OKUNGGEDI	Total Salary for OKUNGGEDI HC II (UGX)				61,962,276	5,163,523	61,962,276	0

Cost Centre :OMEE HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ayela Martin	Enrolled Nurse	CR/D/100435	821987	882,510	10,590,120	U7U	882,510	10,590,120	0
Ocaya Samuel	Askari	CR/D/100766	805205	289,958	3,479,496	U8L	289,958	3,479,496	0
Okee Ceaser Jany	Porter	CR/D/100626	974827	346,857	4,162,284	U8L	346,857	4,162,284	0
Oneka Santo	Health Assistant	CR/D/100627	974805	882,862	10,594,344	U7U	882,862	10,594,344	0
Oola Francis Okeny	Porter	CR/D/100769	821996	258,788	3,105,456	U8L	258,788	3,105,456	0
Total Salary for OMEE HC II (UGX)				2,660,975	31,931,700		2,660,975	31,931,700	0

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre : Amuru HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acaa Margareth	Porter	CR/D/100661	975796	346,857	4,162,284	U8L	346,857	4,162,284	0
Achire Boniface Russell	Askari	CR/D/104501	821984	337,478	4,049,736	U8L	337,478	4,049,736	0
Achora Santa	Enrolled Nurse	CR/D/104584	874842	881,580	10,578,960	U7U	881,580	10,578,960	0
Aloyo Regina	Nursing Assistant	CR/D/100503	822037	472,327	5,667,924	U8U	472,327	5,667,924	0
Apio Docus	Enrolled Midwife	CR/D/100656	965261	882,510	10,590,120	U7U	882,510	10,590,120	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Komakech Patrick	Askari	CR/D/104612	878161	337,478	4,049,736	U8L 337,4		0
Total Salary for Amuru HC II (U	FX)			3,258,230	39,098,760	3,258,2	39,098,760	0

Cost Centre :DHO's Office

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acan Grace Odongkara	Pool Stenographer	CR/D/104622	893892	496,109	5,953,308	U6U	496,109	5,953,308	0
Acaye Patrick	Askari	CR/D/100520	821972	466,002	5,592,024	U8L	466,002	5,592,024	0
Acire Geoffrey	Driver	CR/D/100666	1033729	299,859	3,598,308	U8U	299,859	3,598,308	0
Akun Beatrice	Porter	CR/D/100662	1027097	299,859	3,598,308	U8L	299,859	3,598,308	0
Arop Richard Paito	Cold Chain Technician	CR/D/104583	986146	920,009	11,040,108	U5L	920,009	11,040,108	0
Arop Robert	Stores Assistant	CR/D/104613	974802	851,580	10,218,960	U6L	851,580	10,218,960	0
Bongomin Christopher	Assistant District Health Officer (Environmental Health)	CR/D/104587	101023	2,544,475	30,533,700	U2Sc	2,544,475	30,533,700	0
Dr. Odong Partrick Olwedo	District Health Officer	CR/D/259494	821822	2,857,555	34,290,660	U1EU	2,857,555	34,290,660	0
Okello Geoffrey	Health Inspector	CR/D/100654	860094	1,578,360	18,940,320	U5Sc	1,578,360	18,940,320	0
Opaka Frances	Accounts Assistant	CR/D/104616	821231	881,580	10,578,960	U7U	881,580	10,578,960	0
Oywello Goodluck Clovice	Senior Health Educator	CR/D/529491	821695	2,444,475	29,333,700	U3Sc	2,444,475	29,333,700	0
Tobina Walter	Biostatistician	CR/D/169495	998329	2,344,475	28,133,700	U4Sc	2,344,475	28,133,700	0
Total Salary for DHO's Office (UGX))			15,984,338	191,812,056		15,984,338	191,812,056	0

Cost Centre :Health

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
ji i gan	Assistant District Health Officer (Maternal Child Health/Nursing)	CR/D/100590	727717	2,544,475	30,533,700	U2Sc	2,544,475	30,533,700	0
Okwonga John	Senior Environment Health Officer	CR/6/1231	821693	2,444,475	29,333,700	U4U	2,444,475	29,333,700	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for Health (UGX)		4,988,950	59,867,400		4,988,950	59,867,400	0		
Cost Centre :OTWEE HC III									
Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akello Milly	Nursing Assistant	CR/D/100773	821970	466,790	5,601,480	U8U	466,790	5,601,480	0
Alanyo Innocent	Enrolled Midwife	CR/D/100583	974874	882,862	10,594,344	U7U	882,862	10,594,344	0
Apiyo Grace	Nursing Assistant	CR/D/100777	837469	466,790	5,601,480	U8U	466,790	5,601,480	0
Kidega Robin	Askari	CR/D/100632	974839	258,788	3,105,456	U8L	258,788	3,105,456	0
Kilama Benson	Porter	CR/D/100587	974763	337,478	4,049,736	U8L	337,478	4,049,736	0
KomakecH Solomon	Enrolled Nurse	CR/D/100584	974812	816,862	9,802,344	U7U	816,862	9,802,344	0
Lakot Monica	Enrolled Midwife	CR/D/100778	847576	881,580	10,578,960	U7U	881,580	10,578,960	0
Lanyero Agnes Jane	Nursing Officer (Nursing)	CR/D/100779	837484	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	0
Oballim Robert	Askari	CR/D/100588	974825	302,857	3,634,284	U8L	302,857	3,634,284	0
Okello Joe	Clinical Officer	CR/D/100780	837470	1,582,341	18,988,092	U5Sc	1,582,341	18,988,092	0
Okello Julius	Medical Records Assistant	CR/D100781	821660	635,590	7,627,080	U7U	635,590	7,627,080	0
Okello Wilfred Juri	Senior Clinical Officer	CR/D/100428	805185	2,684,065	32,208,780	U4Sc	2,684,065	32,208,780	0
Olweny Denish	Enrolled Nurse	CR/D/100585	975821	816,862	9,802,344	U7U	816,862	9,802,344	0
Parajakuma George	Askari	CR/D/100631	974844	346,857	4,162,284	U8L	346,857	4,162,284	0
Piloya Doreen	Enrolled Nurse	CR/D/100586	821974	882,510	10,590,120	U7U	882,510	10,590,120	0
Piloya Eunice	Health Assistant	CR/D/100589	974766	882,862	10,594,344	U7U	882,862	10,594,344	0
Rubangakene Richard	Laboratory Assistant	CR/D/100502	853244	881,580	10,578,960	U7U	881,580	10,578,960	0
Total Salary for OTWEE HC III (U	tal Salary for OTWEE HC III (UGX)				176,367,684		14,697,307	176,367,684	0

Subcounty / Town Council / Municipal Division: Lamogi

Cost Centre :AWER HC II

Staff Name Staff Title File Number	Computer Number Gross Month Salary as per Pay Slip		Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
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Aciro Grace	Enrolled Nurse	CR/D/100202	821953	881,580	10,578,960	U7U	881,580	10,578,960	0
Akumu Pamella	Enrolled Midwife	CR/D/100667	1037825	941,580	11,298,960	U7U	941,580	11,298,960	0
Apiyo Rose	Porter	CR/D/100304	821853	258,788	3,105,456	U8L	258,788	3,105,456	0
Labeja Susan	Nursing Assistant	CR/D/100205	821954	467,982	5,615,784	U8U	467,982	5,615,784	0
Laker Lucy	Nursing Assistant	CR/D/100411	821857	467,982	5,615,784	U8U	467,982	5,615,784	0
Lamony Sarah	Askari	CR/D/100206	805198	333,958	4,007,496	U8L	333,958	4,007,496	0
Odora Robert	Porter	CR/D/100207	822036	347,955	4,175,460	U8L	347,955	4,175,460	0
Ojok Christine	Nursing Assistant	CR/D/100208	837467	473,629	5,683,548	U8U	473,629	5,683,548	0
Okello Brian	Health Assistant	CR/D/100209	822033	883,919	10,607,028	U7U	883,919	10,607,028	0
Onen Simon Peter	Askari	CR/D/100110	821901	316,142	3,793,704	U8L	316,142	3,793,704	0
Piwa Oryema Lillian Daisy	Enrolled Midwife	CR/D/100630	974781	882,862	10,594,344	U7U	882,862	10,594,344	0
Total Salary for AWER HC II (UC	SX)	·		6,256,377	75,076,524		6,256,377	75,076,524	0

Cost Centre :GURU GURU HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Achora Agnes	Nursing Assistant	CR/D/100481	821761	474,953	5,699,436	U8U	474,953	5,699,436	0
Ajok Priska	Enrolled Nurse	CR/D/100750	847566	883,563	10,602,756	U7U	883,563	10,602,756	0
Alanyo Susan	Nursing Assistant	CR/D/100441	822046	466,790	5,601,480	U8U	466,790	5,601,480	0
Amone Albert Ojara	Porter	CR/D/100595	974762	346,857	4,162,284	U8L	346,857	4,162,284	0
Anywar Christopher	Askari	CR/D/100483	821890	367,982	4,415,784	U8L	367,982	4,415,784	0
Apwoyocan Susan	Enrolled Nurse	CR/D/100596	975801	882,862	10,594,344	U7U	882,862	10,594,344	0
Jukomoi Christopher	Askari	CR/D/104620	878121	337,478	4,049,736	U8L	337,478	4,049,736	0
Laker Milka	Enrolled Nurse	CR/D/104619	974402	881,580	10,578,960	U7U	881,580	10,578,960	0
Musema Innocent	Enrolled Nurse	CR/D/100484	822028	863,575	10,362,900	U7U	863,575	10,362,900	0
Okello Denish	Enrolled Nurse	CR/D/100622	974799	941,580	11,298,960	U7U	941,580	11,298,960	0
Olal Lazy Winston	Nursing Assistant	CR/D/100485	821795	474,953	5,699,436	U8U	474,953	5,699,436	0
Tukupe John	Askari	CR/D/100623	974774	346,857	4,162,284	U8L	346,857	4,162,284	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for GURU GURU	HC II (UGX)			7,269,030	87,228,360		7,269,030	87,228,360	(
Cost Centre :KALADIMA	HC III								
Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abalo Filder	Nursing Assistant	CR/D/100490	821793	474,953	5,699,436	U8U	474,953	5,699,436	(
Acidri Godfrey	Health Assistant	CR/D/100557	821826	881,580	10,578,960	U7U	881,580	10,578,960	(
Aisu Godfrey	Health Assistant	CR/D/100491	821746	941,580	11,298,960	U7U	941,580	11,298,960	(
Akech Okot Jackline	Enrolled Midwife	CR/D/100607	821985	885,217	10,622,604	U7U	885,217	10,622,604	(
Alak Rose Mary	Laboratory Assistant	CR/D/100493	847568	881,580	10,578,960	U7U	881,580	10,578,960	(
Amone David	Nursing Assistant	CR/D/100494	821818	466,790	5,601,480	U8U	466,790	5,601,480	(
Apiyo Caroline	Medical Records Assistant	CR/D/100564	822054	586,097	7,033,164	U7U	586,097	7,033,164	(
Atto Rose Milly	Enrolled Midwife	CR/D/100443	822004	883,563	10,602,756	U7U	883,563	10,602,756	(
Ayaa Jennifer	Nursing Assistant	CR/D/100604	822048	466,790	5,601,480	U8U	466,790	5,601,480	(
Ocaka Denis	Laboratory Technician	CR/D/100496	821997	1,574,459	18,893,508	U5Sc	1,574,459	18,893,508	(
Ocwee Hellen	Nursing Officer (Nursing)	CR/D/100497	821698	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	(
Ogen Isaac S.	Porter	CR/D/100498	821843	258,788	3,105,456	U8L	258,788	3,105,456	(
Ojok Kenneth	Enrolled Nurse	CR/D/100606	974880	882,862	10,594,344	U7U	882,862	10,594,344	(
Okello Jimmy	Clinical Officer	CR/D/100371	821983	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	(
Okot Charles Openy	Askari	CR/D/100499	821896	258,788	3,105,456	U8L	258,788	3,105,456	(
Okwera Charles	Senior Clinical Officer	CR/D/100782	821687	2,697,781	32,373,372	U4Sc	2,697,781	32,373,372	(
Oryema Christpher	Porter	CR/D/100200	821851	258,788	3,105,456	U8L	258,788	3,105,456	(
Otika Geoffrey	Clinical Officer	CR/D/100201	821764	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	(
Total Salary for KALADIMA H	C III (UGX)	•	•	17,111,515	205,338,180		17,111,515	205,338,180	(

Salary Scale **Annual Gross Gross monthly Gross Monthly Annual Gross** Computer Salary as per Salary as per as per Annual File Number Staff Name **Staff Title** Salary as per Salary as per Number Appointing Appointing Appointing Variance (A -B) Pay Slip Payslip (A) Authority (B) Authority Authority

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Ajok Beatrice	Askari	CR/D/100521	821854	367,982	4,415,784	U8L 367,982	4,415,784	0
Total Salary for ODOKONYERO H	C II (UGX)			367,982	4,415,784	367,982	4,415,784	0

Cost Centre :OLWAL HC III

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abwola Michael	Porter	CR/D/100663	1027102	334,559	4,014,708	U8L	334,559	4,014,708	0
Acen Grace	Nursing Assistant	CR/D/100466	847564	521,265	6,255,180	U8U	521,265	6,255,180	0
Achora Sarah	Records Assistant	CR/D/100637	821841	586,097	7,033,164	U7U	586,097	7,033,164	0
Adokorach Florence	Askari	CR/D/100467	805285	258,788	3,105,456	U8L	258,788	3,105,456	0
Ajok Agnes Lucky	Enrolled Nurse	CR/D/104615	976621	881,580	10,578,960	U7U	881,580	10,578,960	0
Akello B Susan	Enrolled Midwife	CR/D/100468	847567	815,580	9,786,960	U7U	815,580	9,786,960	0
Akena Moses	Laboratory Assistant	CR/D/104621	914821	881,580	10,578,960	U7U	881,580	10,578,960	0
Akumu Anneth	Enrolled Midwife	CR/D/100625	978155	882,862	10,594,344	U7U	882,862	10,594,344	0
Anek Irene	Askari	CR/D/100469	805283	333,958	4,007,496	U8L	333,958	4,007,496	0
Anywarach Albert	Nursing Officer (Nursing)	CR/D/100470	837482	1,570,633	18,847,596	U5Sc	1,570,633	18,847,596	0
Apiyo Harriet Gloria	Enrolled Nurse	CR/D/100471	847572	881,580	10,578,960	U7U	881,580	10,578,960	0
Atto Sarah	Records Assistant	CR/D/100473	821708	635,590	7,627,080	U7U	635,590	7,627,080	0
Auma Jenifer	Porter	CR/D/100474	805278	333,958	4,007,496	U8L	333,958	4,007,496	0
Komakech Anthony Akena	Medical Officer	CR/D/100475	821981	1,570,633	18,847,596	U4Sc	1,570,633	18,847,596	0
Ladaa Richard	Porter	CR/D/100476	860425	333,958	4,007,496	U8L	333,958	4,007,496	0
Moro Ceaser	Enrolled Nurse	CR/D/100638	978169	882,862	10,594,344	U7U	882,862	10,594,344	0
Ocan Arnold	Porter	CR/D/104669	838970	337,478	4,049,736	U8L	337,478	4,049,736	0
Ocan Justine	Porter	CR/D/100347	821817	258,788	3,105,456	U8L	258,788	3,105,456	0
Ocii Patrick Okello	Askari	CR/D/100664	1027103	337,478	4,049,736	U8L	337,478	4,049,736	0
Odok Peter	Health Assistant	CR/D/100477	837486	887,468	10,649,616	U7U	887,468	10,649,616	0
Okene Paul	Laboratory Assistant	CR/D/100479	805167	881,580	10,578,960	U7U	881,580	10,578,960	0
Oloya Santo	Senior Clinical Officer	CR/D/100453	821788	2,684,065	32,208,780	U4Sc	2,684,065	32,208,780	0

Oloya Simon Peter	Askari	CR/D/100649	821894	333,958	4,007,496	U8L	333,958	4,007,496	0
Omara Denis	Laboratory Assistant	CR/D/100414	837479	881,580	10,578,960	U7U	881,580	10,578,960	0
Oringa Anthony	Enrolled Nurse	CR/D/100624	974807	882,862	10,594,344	U7U	882,862	10,594,344	0
Otto James	Askari	CR/D/104687	821412	337,478	4,049,736	U8L	337,478	4,049,736	0
Otto Joyce	Enrolled Midwife	CR/D/104614	930921	881,580	10,578,960	U7U	881,580	10,578,960	0
Oyamo Felix	Askari	CR/D/100002	1027114	333,958	4,007,496	U8L	333,958	4,007,496	0
Tekkwo Teddy	Nursing Assistant	CR/D/100480	821759	474,953	5,699,436	U8U	474,953	5,699,436	0
Total Salary for OLWAL HC III (UGX)	·	·	21,218,709	254,624,508		21,218,709	254,624,508	0

Cost Centre :OTICI HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aciro Monica Odora	Porter	CR/D/100486	805202	333,958	4,007,496	U8L	333,958	4,007,496	0
Akiira Betty	Enrolled Midwife	CR/D/100646	975817	882,862	10,594,344	U7U	882,862	10,594,344	0
Amone Peruzzi	Porter	CR/D/100346	821941	258,788	3,105,456	U8L	258,788	3,105,456	0
Atto Milly	Enrolled Nurse	CR/D/104236	923524	881,580	10,578,960	U7U	881,580	10,578,960	0
Kibwola Thomas	Nursing Assistant	CR/D/100487	837471	430,953	5,171,436	U8U	430,953	5,171,436	0
Lanyero Agness	Nursing Assistant	CR/D/100488	822030	466,790	5,601,480	U8U	466,790	5,601,480	0
Lanyero Concy	Porter	CR/D/100489	821852	337,478	4,049,736	U8L	337,478	4,049,736	0
Odora Christine	Nursing Assistant	CR/D/100756	821814	466,790	5,601,480	U8U	466,790	5,601,480	0
Onek John Omeda	Enrolled Nurse	CR/D/100519	853239	881,580	10,578,960	U7U	881,580	10,578,960	0
Oundo Augustine	Health Assistant	CR/D/100594	974803	882,862	10,594,344	U7U	882,862	10,594,344	0
Total Salary for OTICI HC II (UGX)		•	-	5,823,641	69,883,692		5,823,641	69,883,692	0

Cost Centre : PARABONGO HC II

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acellam Grace	Nursing Assistant	CR/D/100458	821676	474,953	5,699,436	U8U	474,953	5,699,436	0

Ajok Jane	Health Assistant	CR/D/100459	821979	828,035	9,936,420	U7U	828,035	9,936,420	0
Ajok Jennifer	Askari	CR/D/100615	974843	346,857	4,162,284	U8L	346,857	4,162,284	0
Alimocan Josephine	Enrolled Midwife	CR/D/100668	1034519	881,580	10,578,960	U7U	881,580	10,578,960	0
Amito Beatrice	Porter	CR/D/100460	821827	258,788	3,105,456	U8L	258,788	3,105,456	0
Atimango Mercy	Enrolled Midwife	CR/D/104618	921374	881,580	10,578,960	U7U	881,580	10,578,960	0
Auma Esther	Porter	CR/D/104000	873240	337,478	4,049,736	U8L	337,478	4,049,736	0
Auma Veronica Ogwal	Nursing Assistant	CR/D/100461	821829	468,578	5,622,936	U8U	468,578	5,622,936	0
Lony Geoffrey	Porter	CR/D/100462	821895	337,478	4,049,736	U8L	337,478	4,049,736	0
Ocen Paul	Enrolled Nurse	CR/D/100651	822008	882,510	10,590,120	U7U	882,510	10,590,120	0
Okot Charles Lwanga	Health Assistant	CR/D/100621	821896	882,862	10,594,344	U7U	882,862	10,594,344	0
Opio Sam	Enrolled Nurse	CR/D/100463	822007	887,468	10,649,616	U7U	887,468	10,649,616	0
Ouma Patrick Onyai	Nursing Assistant	CR/D/100464	821790	467,982	5,615,784	U8U	467,982	5,615,784	0
Piloya Agnes	Askari	CR/D/100465	821904	346,857	4,162,284	U8L	346,857	4,162,284	0
Total Salary for PARABONG	GO HC II (UGX)		•	8,283,006	99,396,072		8,283,006	99,396,072	0
Total Salary for Department	(UGX)			297,830,548	3,573,966,576		297,830,548	3,573,966,576	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Education

Subcounty / Town Council / Municipal Division: Atiak

Cost Centre : Abalokodi PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akello Santa	Education Assistant	AMR/CR/18/0695	434793	699,182	8,390,184	U7U	699,182	8,390,184	0
Aol Sarah	Education Assistant	AMR/CR/18/0692	983029	699,182	8,390,184	U7U	699,182	8,390,184	0
Aserua Maurine Lajara	Education Assistant	AMR/CR/18/0696	434358	699,182	8,390,184	U7U	699,182	8,390,184	0
Candano James	Head Teacher (Primary)	AMR/CR/18/0689	434190	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Lamunu Sunday	Education Assistant	AMR/CR/00000	1.02416e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Mateega Richard	Education Assistant	AMR/CR/18/0693	418131	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojuka Alex	Education Assistant	AMR/CR/18/0559	703099	699,182	8,390,184	U7U	699,182	8,390,184	0
Otira Robin	Education Assistant	AMR/CR/18/0690	435027	699,182	8,390,184	U7U	699,182	8,390,184	0
Otto Richard Cosmas	Education Assistant	AMR/CR/18/0691	434751	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Abalokodi PS (UGX)				6,788,444	81,461,328		6,788,444	81,461,328	0

Cost Centre : Atiak Technical School

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adilo Charles	Principal Technical	AMR/CR/20/008	700597	2,246,409	26,956,908	U1EU	2,246,409	26,956,908	0
Agwayi Michael	Technical Teacher	AMR/CR/20/006	325720	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Ahaisbwe David Simon	Technical Teacher	AMR/CR/20/1131	435096	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Akaraki K Albert	Cook	AMR/CR/20/1142	157233	277,982	3,335,784	U8U	277,982	3,335,784	0
Ameto James Odongo	Technical Teacher	AMR/CR/20/1128	160499	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Andama Henry	Senior Accounts Assistant	AMR/CR/20/009	14296	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Anek Mary	Office Attendant	AMR/CR/20/001	1.0186e+006	277,982	3,335,784	U8U	277,982	3,335,784	0

Atine Robert	Technical Teacher	AMR/CR/20/003	35659	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Auma Grace	Stenographer Secretary			623,687	7,484,244		623,687	7,484,244	0
Aywek Martina	Waiter/Waitress	AMR/CR/20/1143	735040	277,982	3,335,784		277,982	3,335,784	0
Can E Nelson	Technical Teacher	AMR/CR/20/1133	434994	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Etima Charles	Technical Teacher	AMR/CR/20/1138	503893	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Kica Samuel	Technical Teacher	AMR/CR/20/1130	434979	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Kilama P P Filbert	Technical Teacher	AMR/CR/20/1134	434478	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Kinyera Michael	Technical Teacher	AMR/CR/20/1132	434997	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Lengo Justo	Waiter/Waitress	AMR/CR/20/1141	434301	277,982	3,335,784	U8U	277,982	3,335,784	0
Nyeko Oyet Paddy	Assistant Education Officer	AMR/CR/20/1135	434475	778,469	9,341,628	U5U	778,469	9,341,628	0
Obaa George	Technical Teacher	AMR/CR/20/1137	159730	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Ocaya John Tonny	Technical Teacher	AMR/CR/20/004	326274	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Ocaya Michael	Technical Teacher	AMR/CR/20/005	324113	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Ogwal Charles	Senior Clerical Officer	AMR/CR/20/1136	434985	1,560,000	18,720,000	U5U	1,560,000	18,720,000	0
Omony Walter	Cook	AMR/CR/20/1140	433697	277,982	3,335,784	U8U	277,982	3,335,784	0
Omveku Sabina	Technical Teacher	AMR/CR/20/1129	434422	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Oryem Tonny Balbol	Askari	AMR/CR/20/1144	434292	277,982	3,335,784	U8L	277,982	3,335,784	0
Yoacel Mages Okello W/shop	Technical Teacher	AMR/CR/20/007	0	1,420,682	17,048,184	U5U	1,420,682	17,048,184	0
Total Salary for Atiak Technical S	chool (UGX)			28,186,687	338,240,244		28,186,687	338,240,244	0

Cost Centre :Bibia PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kakanyero Hallan	Education Assistant	AMR/CR/18/0000 1	1.02417e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocan Moses	Education Assistant	AMR/CR/18/0000 2	1.02408e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojok Richard	Education Assistant	AMR/CR/18/0000 3	1.02448e+006	699,182	8,390,184	U7U	699,182	8,390,184	0

Arop Paul Bia	Deputy Head Teacher (Primary)	AMR/CR/18/0673	434394	910,190	10,922,280	U5U	910,190	10,922,280	0
Auma Concy	Education Assistant	AMR/CR/18/0676	983021	699,182	8,390,184	U7U	699,182	8,390,184	0
Komakech Santo	Education Assistant	AMR/CR/18/0675	435105	699,182	8,390,184	U7U	699,182	8,390,184	0
Okite Denis	Education Assistant	AMR/CR/18/0679	983114	699,182	8,390,184	U7U	699,182	8,390,184	0
Olanya Michael	Education Assistant	AMR/CR/18/0678	983121	699,182	8,390,184	U7U	699,182	8,390,184	0
Oling Thomas Lotigo	Education Assistant	AMR/CR/18/0677	434799	699,182	8,390,184	U7U	699,182	8,390,184	0
Owor Jimmy	Education Assistant	AMR/CR/18/1097	983161	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Bibia PS (UGX)				7,202,828	86,433,936		7,202,828	86,433,936	0

Cost Centre :Elegu PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Amono Kevine	Education Assistant	AMR/CR/18/0000 4	1.02449e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Angeyo Monica	Education Assistant	AMR/CR/18/0688	986235	699,182	8,390,184	U7U	699,182	8,390,184	0
Asienzo Jesca Thomas	Education Assistant	AMR/CR/18/0682	433588	699,182	8,390,184	U7U	699,182	8,390,184	0
Labeja Nelson	Education Assistant	AMR/CR/18/0000 5	1.02448e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Sunday	Education Assistant	AMR/CR/18/0684	799086	699,182	8,390,184	U7U	699,182	8,390,184	0
Oketayot Richard	Education Assistant	AMR/CR/18/0687	983088	699,182	8,390,184	U7U	699,182	8,390,184	0
Okwera Raphael	Education Assistant	AMR/CR/18/0747	433467	699,182	8,390,184	U7U	699,182	8,390,184	0
Ongwech Morris	Education Assistant	AMR/CR/18/0685	434511	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Elegu PS (UGX)				5,593,456	67,121,472		5,593,456	67,121,472	0

Cost Centre : Juba Road PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Opio Peter	Education Assistant	AMR/CR/18/0944	702858	699,182	8,390,184	U7U	699,182	8,390,184	0

Total Salary for Juba Road PS (UGX))			9,096,998	109,163,976		9,096,998	109,163,976	0
Oyella Agness	Education Assistant	AMR/CR/18/0699	586226	699,182	8,390,184	U7U	699,182	8,390,184	0
Otim Charles Otto	Education Assistant	AMR/CR/18/0702	434235	699,182	8,390,184	U7U	699,182	8,390,184	0
Okwera Justo	Education Assistant	AMR/CR/18/0654	434010	699,182	8,390,184	U7U	699,182	8,390,184	0
Okot Evaline Fred	Head Teacher (Primary)	AMR/CR/18/0697	434007	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Oketayot Denish	Education Assistant	AMR/CR/18/0705	703049	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojok Innocent	Education Assistant	AMR/CR/18/0700	986239	699,182	8,390,184	U7U	699,182	8,390,184	0
Obiya Michael	Education Assistant	AMR/CR/18/0703	434193	699,182	8,390,184	U7U	699,182	8,390,184	0
Lukwiya Thadeous	Education Assistant	AMR/CR/18/0519	434604	699,182	8,390,184	U7U	699,182	8,390,184	0
0	Deputy Head Teacher (Primary)	AMR/CR/18/0698	433733	910,190	10,922,280	U5U	910,190	10,922,280	0
Candiga George	Education Assistant	AMR/CR/18/0704	434757	699,182	8,390,184	U7U	699,182	8,390,184	0
Can Moses	Education Assistant	AMR/CR/18/0701	433477	699,182	8,390,184	U7U	699,182	8,390,184	0

Cost Centre :Karutu PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Angom Lilly Grace	Education Assistant	AMR/CR/18//0667	433309	699,182	8,390,184	U7U	699,182	8,390,184	0
Lakop Jennifer	Education Assistant	AMR/CR/18//0672	433703	699,182	8,390,184	U7U	699,182	8,390,184	0
Oboma John Bosco	Senior Education Assistant	AMR/CR/18//0671	433423	732,535	8,790,420	U6L	732,535	8,790,420	0
Ojok Justine	Education Assistant	AMR/CR/18//0670	983127	699,182	8,390,184	U7U	699,182	8,390,184	0
Onyuta Raphael	Education Assistant	AMR/CR/18//0666	703054	699,182	8,390,184	U7U	699,182	8,390,184	0
Opio Dominic	Education Assistant	AMR/CR/18//0669	434016	699,182	8,390,184	U7U	699,182	8,390,184	0
Oweka Alfred	Education Assistant	AMR/CR/18//0668	983152	699,182	8,390,184	U7U	699,182	8,390,184	0
Watmon Sisto	Deputy Head Teacher (Primary)	AMR/CR/18/0990	434217	910,190	10,922,280	U5U	910,190	10,922,280	0
Total Salary for Karutu PS (UGX)				5,837,817	70,053,804		5,837,817	70,053,804	0

Cost Centre :Lwani Memorial College Atiak

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akera Simon Peter	Assistant Education Officer	AMR/CR/19/1119	435204	934,163	11,209,956	U5U	1,499,470	17,993,640	-6,783,684
Kinyera James	Senior Accounts Assistant	AMR/CR/19/1117	418363	778,469	9,341,628	U5U	778,469	9,341,628	0
Kitara Romano Odora	Head Teacher (Secondary)	AMR/CR/19/1126	434160	2,482,114	29,785,368	U2U	2,637,618	31,651,416	-1,866,048
Lanyero Betty Ocen	Assistant Education Officer	AMR/CR/19/1122	435195	934,163	11,209,956	U5U	1,499,470	17,993,640	-6,783,684
Mawa Emmanuel	Education Officer (Science)	AMR/CR/19/1124	68149	1,499,470	17,993,640	U4Sc	1,499,470	17,993,640	0
Namuzaala Anna	Office Typist	AMR/CR/19/1125	418367	491,115	5,893,380	U7U	491,115	5,893,380	0
Ochora Patrick	Assistant Education Officer	AMR/CR/19/1118	435202	934,163	11,209,956	U5U	1,499,470	17,993,640	-6,783,684
Okello Watson Cosmas J	Deputy Head Teacher (Secondary)	AMR/CR/19/0000		1,545,317	18,543,804	U3L	1,545,317	18,543,804	0
Okemo Simon	Assistant Education Officer (Science)	AMR/CR/19/1121	435192	1,124,455	13,493,460	U5Sc	1,499,470	17,993,640	-4,500,180
Otim Benedict	Assistant Education Officer	AMR/CR/19/001	0	934,163	11,209,956	U5U	934,163	11,209,956	0
Total Salary for Lwani Memorial Col	lege Atiak (UGX)	•	·	11,657,592	139,891,104		13,884,032	166,608,384	-26,717,280

Cost Centre : Muruli PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aciro Ketty	Education Assistant	AMR9	681535	699,182	8,390,184	U7U	699,182	8,390,184	0
Angwen Rose Otim	Deputy Head Teacher (Primary)	AMR/CR/18/0650	434373	910,190	10,922,280	U5U	910,190	10,922,280	0
Ayet Agness Jackline	Education Assistant	AMR/CR/18/0000 6	1.02416e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Oburu Nelson	Education Assistant	AMR/CR/18/0756	433360	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocaya John Willy	Education Assistant	AMR/CR/18/0753	434727	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Bonny	Education Assistant	AMR/CR/18/0755	730021	699,182	8,390,184	U7U	699,182	8,390,184	0
Ongwech Albert	Education Assistant	AMR/CR/18/0754	730021	699,182	8,390,184	U7U	699,182	8,390,184	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Oryem Godffrey	Education Assistant	AMR/CR/18/0709	703160	699,182	8,390,184	U7U	699,182	8,390,184	0
Torac Denish	Education Assistant	AMR/CR/18/0792	983074	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Muruli PS (UGX)				6,503,646	78,043,752		6,503,646	78,043,752	0

Cost Centre : Okidi PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ajok Irene	Education Assistant	AMR/CR/18/0713	983068	699,182	8,390,184	U7U	699,182	8,390,184	0
Komakech Robert	Education Assistant	AMR/CR/18/0710	434892	699,182	8,390,184	U7U	699,182	8,390,184	0
	Deputy Head Teacher (Primary)	AMR/CR/18/0708	434283	910,190	10,922,280	U5U	910,190	10,922,280	0
Loum Geoffrey Lukwiya	Education Assistant	AMR/CR/18/0715	703076	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocan Ignatius Ocaya	Education Assistant	AMR/CR/18/0707	276074	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Tabu Stephen	Education Assistant	AMR/CR/18/0714	986245	699,182	8,390,184	U7U	699,182	8,390,184	0
Okumu David	Education Assistant	AMR/CR/18/0716	434773	699,182	8,390,184	U7U	699,182	8,390,184	0
Omona James	Education Assistant	AMR/CR/18/0712	434916	699,182	8,390,184	U7U	699,182	8,390,184	0
Rom Simon Cipriano	Education Assistant	AMR/CR/18/0730	434835	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Okidi PS (UGX)	6,503,646	78,043,752		6,503,646	78,043,752	0			

Cost Centre :Olya PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acen Agnes	Education Assistant	AMR/CR/18/0727	703170	699,182	8,390,184	U7U	699,182	8,390,184	0
Adong Filder Florence	Education Assistant	AMR/CR/18/0736	433518	699,182	8,390,184	U7U	699,182	8,390,184	0
Amono Milly Small	Education Assistant	AMR/CR/18/0728	860714	699,182	8,390,184	U7U	699,182	8,390,184	0
Aol Grace	Education Assistant	AMR/CR/18/0732	434886	699,182	8,390,184	U7U	699,182	8,390,184	0
Moro Jimmy	Education Assistant	AMR/CR/18/0734	703562	699,182	8,390,184	U7U	699,182	8,390,184	0
Obalo Simon	Education Assistant	AMR/CR/18/0735	433911	699,182	8,390,184	U7U	699,182	8,390,184	0

Ocaya Oscar Tonny	Education Assistant	AMR/CR/18/0785	121706	699,182	8,390,184	11711	699,182	8,390,184	0
				,			,	, ,	
Odongkara Walter Louis	Education Assistant	AMR/CR/18/0706	433305	699,182	8,390,184	U7U	699,182	8,390,184	0
Okot Stephen	Education Assistant	AMR/CR/18/0729	434904	699,182	8,390,184	U7U	699,182	8,390,184	0
Ongwech Richard	Education Assistant	AMR/CR/18/0738	805633	699,182	8,390,184	U7U	699,182	8,390,184	0
Oola Joseph Kitara	Education Assistant	AMR/CR/18/0733	433819	699,182	8,390,184	U7U	699,182	8,390,184	0
Oroma Florence	Deputy Head Teacher (Primary)	AMR/CR/18/0761	434256	910,190	10,922,280	U5U	910,190	10,922,280	0
Oryem Walter Komakech	Education Assistant	AMR/CR/18/0726	434382	699,182	8,390,184	U7U	699,182	8,390,184	0
Owere Bonny	Education Assistant	AMR/CR/18/0841	709676	699,182	8,390,184	U7U	699,182	8,390,184	0
Oyet Joseph	Education Assistant	AMR/CR/18/0587	434838	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Olya PS (UGX)				10,698,738	128,384,856		10,698,738	128,384,856	0

Cost Centre : Palukere PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aceng Joan	Education Assistant	AMR/CR/18/0745	703028	699,182	8,390,184	U7U	699,182	8,390,184	0
Adong Mary Lydia	Education Assistant	AMR/CR/18/0746	433601	699,182	8,390,184	U7U	699,182	8,390,184	0
Komakech Francis Katende	Education Assistant	AMR/CR/18/0979	433597	699,182	8,390,184	U7U	699,182	8,390,184	0
Lalam Giovana	Education Assistant	AMR/CR/18/0000 7	1.02411e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Nyeko Paul Akoko	Head Teacher (Primary)	AMR/CR/18/0585	433944	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Ocira Jacob	Education Assistant	AMR/CR/18/0748	702764	699,182	8,390,184	U7U	699,182	8,390,184	0
Ogena Alex	Deputy Head Teacher (Primary)	AMR/CR/18/0565	434334	910,190	10,922,280	U5U	910,190	10,922,280	0
Okello Patrick	Education Assistant	AMR/CR/18/0742	435081	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Samuel	Education Assistant	AMR/CR/18/0750	434877	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Tonny	Education Assistant	AMR/CR/18/0749	703257	699,182	8,390,184	U7U	699,182	8,390,184	0
Okot Paul Percy	Education Assistant	AMR/CR/18/0743	702906	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Palukere PS (UGX)	Total Salary for Palukere PS (UGX)						8,397,816	100,773,792	0

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Cost Centre : Pawel Lalem PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acan Lucy	Education Assistant	AMR/CR/18/0765	434607	699,182	8,390,184	U7U	699,182	8,390,184	0
Akello Beatrice	Education Assistant	AMR/CR/18/0766	703066	699,182	8,390,184	U7U	699,182	8,390,184	0
Banya Isaac	Education Assistant	AMR/CR/18/0771	435136	699,182	8,390,184	U7U	699,182	8,390,184	0
Oballim Walter	Education Assistant	AMR/CR/18/0764	709783	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocitti Benson	Education Assistant	AMR/CR/18/0769	434721	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Jackson Ojara	Deputy Head Teacher (Primary)	AMR/CR/18/0553	433337	910,190	10,922,280	U5U	910,190	10,922,280	0
Ojok Denis	Education Assistant	AMR/CR/18/0762	434724	699,182	8,390,184	U7U	699,182	8,390,184	0
Okech Vincent	Education Assistant	AMR/CR/18/0772	730026	699,182	8,390,184	U7U	699,182	8,390,184	0
Okedi Sunday	Education Assistant	AMR/CR/18/0763	703122	699,182	8,390,184	U7U	699,182	8,390,184	0
Omona Richard Ocan	Education Assistant	AMR/CR/18/0770	434688	699,182	8,390,184	U7U	699,182	8,390,184	0
Opio Walter	Education Assistant	AMR/CR/18/0768	983044	699,182	8,390,184	U7U	699,182	8,390,184	0
Tabu Geoffrey	Education Assistant	AMR/CR/18/0773	703152	699,182	8,390,184	U7U	699,182	8,390,184	0
Watmon Gerald	Education Assistant	AMR/CR/18/0767	983047	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Pawel Lalem PS (UG	Total Salary for Pawel Lalem PS (UGX)						9,300,374	111,604,488	0

Cost Centre : Pawel Langeta PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aceng Concy	Education Assistant	AMR/CR/18/0782	433411	699,182	8,390,184	U7U	699,182	8,390,184	0
Acuka Michael	Education Assistant	AMR/CR/18/0781	433828	699,182	8,390,184	U7U	699,182	8,390,184	0
Adong Susan Phoebe	Education Assistant	AMR/CR/18/0778	433866	699,182	8,390,184	U7U	699,182	8,390,184	0
Akidi Jennifer	Education Assistant	AMR/CR/18/0776	730029	699,182	8,390,184	U7U	699,182	8,390,184	0
Atim Vicky	Head Teacher (Primary)	AMR/CR/18/0774	434367	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0

Total Salary for Pawel Langeta P	S (UGX)			9,096,998	109,163,976		9,096,998	109,163,976	0
Otim Raymond	Education Assistant	AMR/CR/18/0784	799096	699,182	8,390,184	U7U	699,182	8,390,184	0
Okoya Sam Binansio	Deputy Head Teacher (Primary)	AMR/CR/18/0775	434349	910,190	10,922,280	050	910,190	10,922,280	0
•	Demuty Head Teacher	AMD/CD/19/0775	121210	010 100	10,022,290	11511	010 100	10 022 280	0
Okello Kennedy Kosko	Education Assistant	AMR/CR/18/0780	433706	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojara David	Education Assistant	AMR/CR/18/0779	434460	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Michael Ojera	Education Assistant	AMR/CR/18/0777	433391	699,182	8,390,184	U7U	699,182	8,390,184	0
Obur Innocent	Education Assistant	AMR/CR/18/0783	983155	699,182	8,390,184	U7U	699,182	8,390,184	0
Obong Justo Olam	Education Assistant	AMR/CR/18/1019	434898	699,182	8,390,184	U7U	699,182	8,390,184	0

Cost Centre : Pongdwongo PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atenyo Evaline	Education Assistant	AMR/CR/18/0720	709763	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayoo Vicky	Education Assistant	AMR/CR/18/0719	730028	699,182	8,390,184	U7U	699,182	8,390,184	0
Labalpiny Godfrey P, Oyat	Education Assistant	AMR/CR/18/0718	433646	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Stephen	Deputy Head Teacher (Primary)	AMR/CR/18/0630	434196	910,190	10,922,280	U5U	910,190	10,922,280	0
Okello Patrick	Education Assistant	AMR/CR/18/0723	983122	699,182	8,390,184	U7U	699,182	8,390,184	0
Okumu Moses Oling	Education Assistant	AMR/CR/18/0724	433875	699,182	8,390,184	U7U	699,182	8,390,184	0
Okumu. D. Makmot	Education Assistant	AMR/CR/18/0531	434409	699,182	8,390,184	U7U	699,182	8,390,184	0
Olyel Michael	Education Assistant	AMR/CR/18/0721	986241	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Pongdwongo PS (UG	Ϋ́X)			5,804,464	69,653,568		5,804,464	69,653,568	0

Cost Centre : Pupwonya PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aceng Brenda	Education Assistant	AMR/CR/18/0659	703585	699,182	8,390,184	U7U	699,182	8,390,184	0
Amono Joyce	Education Assistant	AMR/CR/18/0662	434718	699,182	8,390,184	U7U	699,182	8,390,184	0

Arach Lillian	Education Assistant	AMR/CR/18/0661	435186	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayella Charles	Education Assistant	AMR/CR/18/0655	433691	699,182	8,390,184	U7U	699,182	8,390,184	0
Engole Johnson	Education Assistant	AMR/CR/18/0656	709806	699,182	8,390,184	U7U	699,182	8,390,184	0
Loum Bernard Obiya	Head Teacher (Primary)	AMR/CR/18/0664	434145	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Lukoya Geoffrey	Education Assistant	AMR/CR/18/0660	805631	699,182	8,390,184	U7U	699,182	8,390,184	0
Odoki Moses	Education Assistant	AMR/CR/18/0657	433878	699,182	8,390,184	U7U	699,182	8,390,184	0
Ogwok Emmanuel	Education Assistant	AMR/CR/18/0994	434565	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Jimmy	Education Assistant	AMR/CR/18/0686	799142	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello John Emillio	Education Assistant	AMR/CR/18/0658	703210	699,182	8,390,184	U7U	699,182	8,390,184	0
Okidi Justo Nabosa	Education Assistant	AMR/CR/18/0000 8	434541	699,182	8,390,184	U7U	699,182	8,390,184	0
Okwera John Bosco	Education Assistant	AMR/CR/18/0653	434733	699,182	8,390,184	U7U	699,182	8,390,184	0
Oloya Denish	Education Assistant	AMR/CR/18/0500	434571	699,182	8,390,184	U7U	699,182	8,390,184	0
Opobo Juvenile	Education Assistant	AMR/CR/18/0651	434361	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Pupwonya I	PS (UGX)		•	10,983,536	131,802,432		10,983,536	131,802,432	0

Subcounty / Town Council / Municipal Division: Pabo

Cost Centre : Abbott PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abach Geoffrey Omona	Education Assistant	AMR/CR/18/0586	433777	699,182	8,390,184	U7U	699,182	8,390,184	0
Akena Denis Daniel	Education Assistant	AMR/CR/18/0731	434964	699,182	8,390,184	U7U	699,182	8,390,184	0
Anek Ketty Prossy	Education Assistant	AMR/CR/18/0590	433613	699,182	8,390,184	U7U	699,182	8,390,184	0
Dwala Anthony	Head Teacher (Primary)	AMR/CR/18/0564	434154	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Kinyera Richard	Education Assistant	AMR/CR/18/0521	433768	699,182	8,390,184	U7U	699,182	8,390,184	0
Komakech Paul Kokotek	Education Assistant	AMR/CR/18/0593	436048	699,182	8,390,184	U7U	699,182	8,390,184	0
Ngeca Geoge William	Education Assistant	AMR/CR/18/0588	703087	699,182	8,390,184	U7U	699,182	8,390,184	0
	Deputy Head Teacher (Primary)	AMR/CR/18/00	601673	910,190	10,922,280	U5U	910,190	10,922,280	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Okello Tito Justine	Education Assistant	AMR/CR/18/0589	434610	699,182	8,390,184	U7U	699,182	8,390,184	0
Omony William	Education Assistant	AMR/CR/18/0591	709811	699,182	8,390,184	U7U	699,182	8,390,184	0
Opio Moses Harryson	Education Assistant	AMR/CR/18/0592	434589	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Abbott PS (UGX)				8,397,816	100,773,792		8,397,816	100,773,792	0

Cost Centre : Abera PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acaa Vicky Ruth	Education Assistant	AMR/CR/18/0568	433564	699,182	8,390,184	U7U	699,182	8,390,184	0
Aciro Agness	Education Assistant	AMR/CR/18/0000 11	1.02412e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayella Martine	Education Assistant	AMR/CR/18/0569	433442	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayiko Charles	Deputy Head Teacher (Primary)	AMR/CR/18/0544	433399	910,190	10,922,280	U5U	910,190	10,922,280	0
Mandela Nelson	Education Assistant	AMR/CR/18/0570	702769	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocaya John	Education Assistant	AMR/CR/18/0571	983077	699,182	8,390,184	U7U	699,182	8,390,184	0
Ochaka Simon	Education Assistant	AMR/CR/18/0572	983082	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Robert	Education Assistant	AMR/CR/18/0566	435042	699,182	8,390,184	U7U	699,182	8,390,184	0
Odur Santo Thomas	Education Assistant	AMR/CR/18/0567	433439	699,182	8,390,184	U7U	699,182	8,390,184	0
Okumu Denis	Education Assistant	AMR/CR/18/0563	434679	699,182	8,390,184	U7U	699,182	8,390,184	0
Olanya Michael	Education Assistant	AMR/CR/18/0562	433321	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Abera PS (UGX)	·	•	•	7,902,010	94,824,120		7,902,010	94,824,120	0

Cost Centre : Agole PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adok Rose	Education Assistant	AMR/CR/18/0711	434703	699,182	8,390,184	U7U	699,182	8,390,184	0
Akello Prossy Oyoo	Education Assistant	AMR/CR/18/0640	983102	699,182	8,390,184	U7U	699,182	8,390,184	0
Anywar Emmanuel	Education Assistant	AMR/CR/18/0648	433798	699,182	8,390,184	U7U	699,182	8,390,184	0

Total Salary for Agole PS (UG	X)	1	1	13,292,090	159,505,080		13,292,090	159,505,080	0
Tabu Geoffrey	Education Assistant	AMR/CR/18/0633	435060	699,182	8,390,184	U7U	699,182	8,390,184	0
Opiyo James Lawani	Deputy Head Teacher (Primary)	AMR/CR/18/0752	433352	910,190	10,922,280	U5U	910,190	10,922,280	0
Opio Mike	Education Assistant	AMR/CR/18/0647	798966	699,182	8,390,184	U7U	699,182	8,390,184	0
Onencan David	Education Assistant	AMR/CR/18/0644	709752	699,182	8,390,184	U7U	699,182	8,390,184	0
Omony Isaac	Education Assistant	AMR/CR/18/0636	433724	699,182	8,390,184	U7U	699,182	8,390,184	0
Oloyotoo Ben	Head Teacher (Primary)	AMR/CR/18/0981	434109	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Okumu Felix Oloya	Education Assistant	AMR/CR/18/0643	433486	699,182	8,390,184	U7U	699,182	8,390,184	0
Okot Daniel Candano	Education Assistant	AMR/CR/18/0858	433325	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojok Patrick	Education Assistant	AMR/CR/18/0646	433822	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Justine Apire	Education Assistant	AMR/CR/18/0632	733846	699,182	8,390,184	U7U	699,182	8,390,184	0
Obur Patrick	Education Assistant	AMR/CR/18/0634	434085	699,182	8,390,184	U7U	699,182	8,390,184	0
Obiya Christopher Angom	Education Assistant	AMR/CR/18/0645	434397	699,182	8,390,184	U7U	699,182	8,390,184	0
Kilama John Alfred	Education Assistant	AMR/CR/18/0642	434421	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayo Lucy	Education Assistant	AMR/CR/18/0641	433580	699,182	8,390,184	U7U	699,182	8,390,184	0
Auma Lucy	Education Assistant	AMR/CR/18/0638	433273	699,182	8,390,184	U7U	699,182	8,390,184	0

Cost Centre :Labala PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Apuke Cosmas	Deputy Head Teacher (Primary)	AMR/CR/18/0741	433345	910,190	10,922,280	U5U	910,190	10,922,280	0
Magendo Thomas	Education Assistant	AMR/CR/18/0497	277165	699,182	8,390,184	U7U	699,182	8,390,184	0
Nyero Alice	Education Assistant	AMR/CR/18/0629	434157	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocaya Jimmy	Education Assistant	AMR/CR/18/0624	433893	699,182	8,390,184	U7U	699,182	8,390,184	0
Okot	Head Teacher (Primary)	AMR19	0	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Ongom Sebbie	Education Assistant	AMR/CR/18/0631	434436	699,182	8,390,184	U7U	699,182	8,390,184	0
Oryem Benson	Education Assistant	AMR/CR/18/0622	434829	699,182	8,390,184	U7U	699,182	8,390,184	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Otema Lakwo Charles	Education Assistant	AMR/CR/18/0625	434364	699,182	8,390,184	U7U	699,182	8,390,184	0
Ouma Albert	Education Assistant	AMR/CR/18/0626	433750	699,182	8,390,184	U7U	699,182	8,390,184	0
Owino Geoffrey	Education Assistant	AMR/CR/18/0623	730034	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Labala PS (UGX)				7,698,634	92,383,608		7,698,634	92,383,608	0

Cost Centre :Maro Awobi PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akulu Florence	Education Assistant	AMR/CR/18/0616	433667	699,182	8,390,184	U7U	699,182	8,390,184	0
Ataro Agnes	Education Assistant	AMR/CR/18/0804	433801	699,182	8,390,184	U7U	699,182	8,390,184	0
Gismala Felix	Deputy Head Teacher (Primary)	AMR/CR/18/0613	434019	910,190	10,922,280	U5U	910,190	10,922,280	0
Loum Francis	Education Assistant	AMR/CR/18/0615	433762	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocitti Bosco	Education Assistant	AMR/CR/18/0614	433550	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello	Head Teacher (Primary)	AMR20	0	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Okema Decosta	Education Assistant	AMR/CR/18/0619	709673	699,182	8,390,184	U7U	699,182	8,390,184	0
Olango Peter	Education Assistant	AMR/CR/18/0617	434055	699,182	8,390,184	U7U	699,182	8,390,184	0
Opiyo Simon Lapyem	Education Assistant	AMR/CR/18/0620	983109	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Maro Awobi PS (UG	X)			6,999,452	83,993,424		6,999,452	83,993,424	0

Cost Centre :Olaa Amilobo PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aceng Julian	Head Teacher (Primary)	AMR/CR/18/0561	434181	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Alobo Catherine	Education Assistant	AMR/CR/18/0560	435108	699,182	8,390,184	U7U	699,182	8,390,184	0
Apiyo Grace Dorine	Education Assistant	AMR/CR/18/0552	676146	699,182	8,390,184	U7U	699,182	8,390,184	0
Auma Giovana Oryema	Education Assistant	AMR/CR/18/0000 12	1.02418e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Latigo Francis	Education Assistant	AMR/CR/18/0555	435066	699,182	8,390,184	U7U	699,182	8,390,184	0

Ocan Christopher	Education Assistant	AMR/CR/18/0554	681365	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocira John	Education Assistant	AMR/CR/18/1077	435133	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Denish	Education Assistant	AMR/CR/18/0551	434832	699,182	8,390,184	U7U	699,182	8,390,184	0
Opoka Francis	Education Assistant	AMR/CR/18/0556	435177	699,182	8,390,184	U7U	699,182	8,390,184	0
Otika Hope	Education Assistant	AMR/CR/18/0558	435012	699,182	8,390,184	U7U	699,182	8,390,184	0
Otim George	Education Assistant	AMR/CR/18/0867	434451	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Olaa Amilobo PS (UGX)			8,186,808	98,241,696		8,186,808	98,241,696	0	

Cost Centre :Olinga PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aciro Concy	Education Assistant	AMR/CR/18/0000 13	1.02462e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Anywar Justine	Education Assistant	AMR/CR/18/0611	434673	699,182	8,390,184	U7U	699,182	8,390,184	0
Kilama Simon Dera	Education Assistant	AMR/CR/18/0610	434871	699,182	8,390,184	U7U	699,182	8,390,184	0
Odongkara Richard	Education Assistant	AMR/CR/18/0609	1.00594e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Okot Joe	Education Assistant	AMR/CR/18/0612	435033	699,182	8,390,184	U7U	699,182	8,390,184	0
Oloya Denis	Education Assistant	AMR/CR/18/0607	702919	699,182	8,390,184	U7U	699,182	8,390,184	0
	Deputy Head Teacher (Primary)	AMR/CR/18/0606	433389	910,190	10,922,280	U5U	910,190	10,922,280	0
Toopaco Polline	Education Assistant	AMR/CR/18/0608	434952	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Olinga PS (UGX)				5,804,464	69,653,568		5,804,464	69,653,568	0

Cost Centre : Otong PS

	Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akech Vicky	y Lydia	Education Assistant	AMR/CR/18/0524	434859	699,182	8,390,184	U7U	699,182	8,390,184	0
Akena Berna	ard Oto	Education Assistant	AMR/CR/18/0529	434322	699,182	8,390,184	U7U	699,182	8,390,184	0
Akena Geof	frey	Education Assistant	AMR/CR/18/0534	433738	699,182	8,390,184	U7U	699,182	8,390,184	0

Anyeko Margaret	Education Assistant	AMR/CR/18/0000 14	434901	699,182	8,390,184	U7U	699,182	8,390,184	0
Awil Joseph Okello	Education Assistant	AMR/CR/18/0525	433783	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayella Richard	Education Assistant	AMR/CR/18/0532	703192	699,182	8,390,184	U7U	699,182	8,390,184	0
Okot Betty	Deputy Head Teacher (Primary)	AMR/CR/18/0580	434406	910,190	10,922,280	U5U	910,190	10,922,280	0
Okot Santo	Education Assistant	AMR/CR/18/0526	702931	699,182	8,390,184	U7U	699,182	8,390,184	0
Oyet Francis	Education Assistant	AMR/CR/18/0530	433506	699,182	8,390,184	U7U	699,182	8,390,184	0
Torach Julius	Education Assistant	AMR/CR/18/0527	434290	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Otong PS (UGX)	Total Salary for Otong PS (UGX)				86,433,936		7,202,828	86,433,936	0

Cost Centre : Pabo PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acamtoo Richard	Education Assistant	AMR/CR/18/0511	434574	699,182	8,390,184	U7U	699,182	8,390,184	0
Aceng Susan	Education Assistant	AMR/CR/18/0513	702981	699,182	8,390,184	U7U	699,182	8,390,184	0
Achiro Jennifer	Education Assistant	AMR/CR/18/0509	434694	699,182	8,390,184	U7U	699,182	8,390,184	0
Aciro Polline	Education Assistant	AMR/CR/18/0508	433774	699,182	8,390,184	U7U	699,182	8,390,184	0
Akera Jackson	Education Assistant	AMR/CR/18/0499	702743	699,182	8,390,184	U7U	699,182	8,390,184	0
Alobo Grace Isabella	Education Assistant	AMR/CR/18/0740	799001	699,182	8,390,184	U7U	699,182	8,390,184	0
Atim Alex	Education Assistant	AMR/CR/18/0517	798958	699,182	8,390,184	U7U	699,182	8,390,184	0
Atoo Richard	Education Assistant	AMR/CR/18/0510	702867	699,182	8,390,184	U7U	699,182	8,390,184	0
Itindawu Esther	Education Assistant	AMR/CR/18/0518	983094	699,182	8,390,184	U7U	699,182	8,390,184	0
Kilama Bernard	Education Assistant	AMR/CR/18/0512	702882	699,182	8,390,184	U7U	699,182	8,390,184	0
Komakech B Caesar	Education Assistant	AMR/CR/18/0504	434427	699,182	8,390,184	U7U	699,182	8,390,184	0
Odoch Mark Origa	Education Assistant	AMR/CR/18/0507	702889	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojok Robert	Education Assistant	AMR/CR/18/0501	434655	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Michael	Education Assistant	AMR/CR/18/0514	434643	699,182	8,390,184	U7U	699,182	8,390,184	0
Oketa Bosco	Education Assistant	AMR/CR/18/0502	798937	699,182	8,390,184	U7U	699,182	8,390,184	0

Total Salary for Pabo PS (UGX	tal Salary for Pabo PS (UGX)			16,788,000	201,456,000	16,788,000	201,456,000	0
Sr Laker Betty	Education Assistant	AMR/CR/18/0498	434640	699,182	8,390,184 U7U	699,182	8,390,184	0
Penyto Wilobo	Education Assistant	AMR/CR/18/0520	434442	699,182	8,390,184 U7U	699,182	8,390,184	0
Otema Moses Santo	Education Assistant	AMR/CR/18/0978	702940	699,182	8,390,184 U7U	699,182	8,390,184	0
Oroma Rose Priscilla	Education Assistant	AMR/CR/18/0908	433914	699,182	8,390,184 U7U	699,182	8,390,184	0
Ongom	Head Teacher (Primary)	AMR24	0	1,194,988	14,339,856 U4L	1,194,988	14,339,856	0
Omeri Cyril Clive	Deputy Head Teacher (Primary)	AMR/CR/18/0635	433289	910,190	10,922,280 U5U	910,190	10,922,280	0
Okot Moses Mukasa	Education Assistant	AMR/CR/18/1058	274660	699,182	8,390,184 U7U	699,182	8,390,184	0
Okot Geoffrey	Education Assistant	AMR/CR/18/0888	730041	699,182	8,390,184 U7U	699,182	8,390,184	0

Cost Centre : Pabo SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acan Beatrice Apecu	Assistant Education Officer	AMR/CR/19/1110	601700	934,163	11,209,956	U5U	491,115	5,893,380	5,316,576
Achiro Christine	Assistant Education Officer	AMR/CR/19/1100	434970	934,163	11,209,956	U5U	934,163	11,209,956	0
Ajum Simon	Assistant Education Officer	AMR/CR/19/1115	435160	934,163	11,209,956	U5U	934,163	11,209,956	0
Akello Lucy Okot	Head Teacher (Secondary)	AMR/CR/19/1111	309545	2,516,546	30,198,552	U2U	2,637,618	31,651,416	-1,452,864
Akena Denis Lony	Assistant Education Officer (Science)	AMR/CR/19/1107	434628	1,124,455	13,493,460	U5Sc	1,124,455	13,493,460	0
Allii Geoffrey	Assistant Education Officer (Science)	AMR/CR/19/1113	433947	1,124,455	13,493,460	U5Sc	1,124,455	13,493,460	0
Drago Patrick	Deputy Head Teacher (Secondary)	AMR/CR/19/1112	601256	1,545,317	18,543,804	U3L	1,545,317	18,543,804	0
Lamunu Martin Melanie	Education Officer	AMR/CR/19/1109	600464	1,465,756	17,589,072	U4L	1,465,756	17,589,072	0
Ojok Jimmy	Assistant Education Officer (Science)	AMR/CR/19/1101	599683	1,124,455	13,493,460	U5Sc	1,124,455	13,493,460	0
Ojok Odwee Jimmy	Senior Accounts Assistant	AMR/CR/19/1114	189183	778,469	9,341,628	U5U	778,469	9,341,628	0
Okello Deogracious	Assistant Education Officer (Science)	AMR/CR/19/1102	971702	1,124,455	13,493,460	U5Sc	1,124,455	13,493,460	0
Okello Richard Charles	Assistant Education Officer	AMR/CR/19/1106	434457	934,163	11,209,956	U5U	934,163	11,209,956	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Okema Patrick	Laboratory Assistant	AMR/CR/19/1104	433855	491,115	5,893,380	U7U	491,115	5,893,380	0
Oola Charles	Assistant Education Officer	AMR/CR/19/1116	434931	934,163	11,209,956	U5U	934,163	11,209,956	0
Opobo Justine	Education Officer (Science)	AMR/CR/19/1105	599954	1,499,470	17,993,640	U4Sc	1,499,470	17,993,640	0
Opwonya Omony Robert	Assistant Education Officer (Science)	AMR/CR/19/1108	434937	1,124,455	13,493,460	U5Sc	1,124,455	13,493,460	0
Total Salary for Pabo SS (UGX)			18,589,763	223,077,156		18,267,787	219,213,444	3,863,712	

Cost Centre : Palwong PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aber Joyce Okot	Education Assistant	AMR/CR/18/0579	434370	699,182	8,390,184	U7U	699,182	8,390,184	0
Aciro Everline Opira	Education Assistant	AMR/CR/18/0578	435148	699,182	8,390,184	U7U	699,182	8,390,184	0
Adong Lucy	Deputy Head Teacher (Primary)	AMR/CR/18/0505	598675	910,190	10,922,280	U5U	910,190	10,922,280	0
Akello	Head Teacher (Primary)	AMR25	0	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Atyeno Irene Odoki	Education Assistant	AMR/CR/18/0577	434700	699,182	8,390,184	U7U	699,182	8,390,184	0
Bongomin Edward Oling	Education Assistant	AMR/CR/18/0574	434868	699,182	8,390,184	U7U	699,182	8,390,184	0
Lanyero Aileen Joseline	Education Assistant	AMR/CR/18/0583	434716	699,182	8,390,184	U7U	699,182	8,390,184	0
Ochola Richard	Education Assistant	AMR/CR/18/0576	703249	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocitti Geoffrey	Education Assistant	AMR/CR/18/0582	703038	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojara Philiph	Education Assistant	AMR/CR/18/0573	434529	699,182	8,390,184	U7U	699,182	8,390,184	0
Okwonga Athanasius	Education Assistant	AMR/CR/18/0584	433730	699,182	8,390,184	U7U	699,182	8,390,184	0
Oloya Justine	Education Assistant	AMR/CR/18/0581	434742	699,182	8,390,184	U7U	699,182	8,390,184	0
Opoka	Senior Education Assistant	AMR45	0	732,535	8,790,420	U6L	732,535	8,790,420	0
Total Salary for Palwong PS (UG)	Fotal Salary for Palwong PS (UGX)				117,954,396		9,829,533	117,954,396	0

Cost Centre : Paminlalwak PS

Staff Name Staff Title File Number	Computer Number Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslin (A)	Salary ScaleGross monas perSalary asAppointingAppointingAuthorityAuthority	per Salary as per ing Appointing	Annual Variance (A -B)
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Bilalo Alensio	Deputy Head Teacher (Primary)	AMR/CR/18/0880	454376	699,182	8,390,184	U5U	699,182	8,390,184	0
Limoneka Franka	Education Assistant	AMR/CR/18/0602	433261	699,182	8,390,184	U7U	699,182	8,390,184	0
Ochola Robert	Education Assistant	AMR/CR/18/0598	435021	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Geoffrey	Education Assistant	AMR/CR/18/0601	434865	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Moses Oceng	Education Assistant	AMR/CR/18/0600	703577	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Wilfred Georgeson	Education Assistant	AMR/CR/18/0596	433974	699,182	8,390,184	U7U	699,182	8,390,184	0
Olwoch Julius Oceng	Education Assistant	AMR/CR/18/0597	433807	699,182	8,390,184	U7U	699,182	8,390,184	0
Omona Geoffrey	Education Assistant	AMR/CR/18/0604	435024	699,182	8,390,184	U7U	699,182	8,390,184	0
Onekalit John Bosco	Education Assistant	AMR/CR/18/0599	799135	699,182	8,390,184	U7U	699,182	8,390,184	0
Opiyo	Head Teacher (Primary)	AMR26	0	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Total Salary for Paminlalwak PS (Fotal Salary for Paminlalwak PS (UGX)			7,487,626	89,851,512		7,487,626	89,851,512	0

Cost Centre : Pogo Ogwera PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aber Fiona	Education Assistant	AMR/CR/18/0539	992853	699,182	8,390,184	U7U	699,182	8,390,184	0
Aywek Jennifer	Education Assistant	AMR/CR/18/0541	983017	699,182	8,390,184	U7U	699,182	8,390,184	0
Cankara Benson	Education Assistant	AMR/CR/18/0537	433655	699,182	8,390,184	U7U	699,182	8,390,184	0
Obongokomcan Paul	Education Assistant	AMR/CR/18/0000 15	1.02413e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong	Head Teacher (Primary)	AMR27	0	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
	Deputy Head Teacher (Primary)	AMR/CR/18/0536	434445	910,190	10,922,280	U5U	910,190	10,922,280	0
Okot Morish	Education Assistant	AMR/CR/18/0000 16	1.02415e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Okwaka Ratif	Education Assistant	AMR/CR/18/0540	433526	699,182	8,390,184	U7U	699,182	8,390,184	0
Owiny Charles	Education Assistant	AMR/CR/18/0538	348940	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Pogo Ogwera PS (UG	FX)	·	-	6,999,452	83,993,424		6,999,452	83,993,424	0

Cost Centre : Pogo Okuture PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adong Joyce	Education Assistant	AMR/CR/18/0496	798938	699,182	8,390,184	U7U	699,182	8,390,184	0
Angwena Santa	Education Assistant	AMR/CR/18/0000 17	1.02405e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Apiyo Franka	Education Assistant	AMR/CR/18/0549	983053	699,182	8,390,184	U7U	699,182	8,390,184	0
Arach Jennifer	Education Assistant	AMR/CR/18/0543	983049	699,182	8,390,184	U7U	699,182	8,390,184	0
Komakech Joseph	Education Assistant	AMR/CR/18/0546	434697	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Charles Onyango	Education Assistant	AMR/CR/18/0545	433652	699,182	8,390,184	U7U	699,182	8,390,184	0
Onen Linus Zakeo	Deputy Head Teacher (Primary)	AMR/CR/18/0681	434340	910,190	10,922,280	U5U	910,190	10,922,280	0
Otim Joseph	Education Assistant	AMR/CR/18/0694	983157	699,182	8,390,184	U7U	699,182	8,390,184	0
Tabu Felix	Education Assistant	AMR/CR/18/0547	703226	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Pogo Okuture PS (U	JGX)	·	•	6,503,646	78,043,752		6,503,646	78,043,752	0

Subcounty / Town Council / Municipal Division: Amuru

Cost Centre : Amuru Lamogi PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acaye Dennis	Education Assistant	AMR/CR/18/0977	434814	699,182	8,390,184	U7U	699,182	8,390,184	0
Adit Lydia Polly	Education Assistant	AMR/CR/18/0986	435189	699,182	8,390,184	U7U	699,182	8,390,184	0
Akena Charles	Education Assistant	AMR/CR/18/0984	702924	699,182	8,390,184	U7U	699,182	8,390,184	0
Akera Judith	Education Assistant	AMR/CR/18/0971	434739	699,182	8,390,184	U7U	699,182	8,390,184	0
Akumu Grace	Education Assistant	AMR/CR/18/0980	434748	699,182	8,390,184	U7U	699,182	8,390,184	0
Atong Susan	Education Assistant	AMR/CR/18/0982	435015	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayoo Margaret	Education Assistant	AMR/CR/18/0975	702978	699,182	8,390,184	U7U	699,182	8,390,184	0
Bongomin Alex	Education Assistant	AMR/CR/18/0995	983039	699,182	8,390,184	U7U	699,182	8,390,184	0
Lamunu Lucy Atim	Education Assistant	AMR/CR/18/0976	434568	699,182	8,390,184	U7U	699,182	8,390,184	0

Total Salary for Amuru Lamo	gi PS (UGX)			18,389,740	220,676,880		18,389,740	220,676,880	0
Toolit Alfred	Education Assistant	AMR/CR/18/1021	433281	699,182	8,390,184	U7U	699,182	8,390,184	0
Otim Xavier Francis	Education Assistant	AMR/CR/18/0993	434874	699,182	8,390,184	U7U	699,182	8,390,184	0
Oryem George	Deputy Head Teacher (Primary)	AMR/CR/18/1007	434430	910,190	10,922,280	U5U	910,190	10,922,280	0
Opwonya Simon Ayera	Education Assistant	AMR/CR/18/0866	435087	699,182	8,390,184	U7U	699,182	8,390,184	0
Opele David	Education Assistant	AMR/CR/18/0998	434782	699,182	8,390,184	U7U	699,182	8,390,184	0
Onyach Simon	Education Assistant	AMR/CR/18/0744	435030	699,182	8,390,184	U7U	699,182	8,390,184	0
Onekalit Thomas	Education Assistant	AMR/CR/18/0985	433415	699,182	8,390,184	U7U	699,182	8,390,184	0
Okullo Rogas Joshua	Education Assistant	AMR/CR/18/0991	709787	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Tonny	Education Assistant	AMR/CR/18/0987	709758	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong David Omeda	Education Assistant	AMR/CR/18/0805	796973	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocan Simon Peter	Education Assistant	AMR/CR/18/0973	709777	699,182	8,390,184	U7U	699,182	8,390,184	0
Obong Innocent	Education Assistant	AMR/CR/18/0988	805644	699,182	8,390,184	U7U	699,182	8,390,184	0
Obiya Simon	Education Assistant	AMR/CR/18/0972	434412	699,182	8,390,184	U7U	699,182	8,390,184	0
Nyeko Chistopher	Education Assistant	AMR/CR/18/0997	433834	699,182	8,390,184	U7U	699,182	8,390,184	0
Milisan Okwir Robashity	Education Assistant	AMR/CR/18/0996	798930	699,182	8,390,184	U7U	699,182	8,390,184	0
Latim Rockson	Education Assistant	AMR/CR/18/0680	434895	699,182	8,390,184	U7U	699,182	8,390,184	0
Lapolo Naume Aloyo	Education Assistant	AMR/CR/18/0989	433658	699,182	8,390,184	U7U	699,182	8,390,184	0

Cost Centre : Amuru Reckiceke PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acayo Lilly	Education Assistant	AMR/CR/18/1078	434770	699,182	8,390,184	U7U	699,182	8,390,184	0
Adoch Nighty	Education Assistant	AMR/CR/18/1080	433617	699,182	8,390,184	U7U	699,182	8,390,184	0
Ajwayo Lawrence	Head Teacher (Primary)	AMR/CR/18/1083	434277	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Amony Kevin Munu	Education Assistant	AMR/CR/18/1073	435154	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocan Benard	Education Assistant	AMR/CR/18/1075	434034	699,182	8,390,184	U7U	699,182	8,390,184	0
Odongkara Francis	Education Assistant	AMR/CR/18/1081	433780	699,182	8,390,184	U7U	699,182	8,390,184	0

Total Salary for Amuru Reckie	ceke PS (UGX)			8,397,816	100,773,792	8,397,816	100,773,792	0
Tabu Robert	Education Assistant	AMR/CR/18/1079	703263	699,182	8,390,184 U7U	699,182	8,390,184	0
Oweka Patriscia	Education Assistant	AMR/CR/18/0506	348900	699,182	8,390,184 U7U	699,182	8,390,184	0
Oluka S.M Constantine	Education Assistant	AMR/CR/18/1082	433379	699,182	8,390,184 U7U	699,182	8,390,184	0
Okwera Grace	Deputy Head Teacher (Primary)	AMR/CR/18/1074	433356	910,190	10,922,280 U5U	910,190	10,922,280	0
Oketta Charles	Education Assistant	AMR/CR/18/1014	435000	699,182	8,390,184 U7U	699,182	8,390,184	0

Cost Centre : Aporwegi PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acaye Santo	Education Assistant	AMR/CR/18/1089	434250	699,182	8,390,184	U7U	699,182	8,390,184	0
Aura Grasiano Lagom	Head Teacher (Primary)	AMR/CR/18/0621	434172	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Kilama Charles	Education Assistant	AMR/CR/18/1091	434328	699,182	8,390,184	U7U	699,182	8,390,184	0
Komakech Alfred	Education Assistant	AMR/CR/18/1086	986249	699,182	8,390,184	U7U	699,182	8,390,184	0
Ochora Francis	Education Assistant	AMR/CR/18/1088	433450	699,182	8,390,184	U7U	699,182	8,390,184	0
Olak Jackson	Education Assistant	AMR/CR/18/0854	433538	699,182	8,390,184	U7U	699,182	8,390,184	0
Orach Santa	Deputy Head Teacher (Primary)	AMR/CR/18/1087	434040	910,190	10,922,280	U5U	910,190	10,922,280	0
Oyat Gitim	Education Assistant	AMR/CR/18/1090	799127	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Aporwegi PS (UGX)				6,300,270	75,603,240		6,300,270	75,603,240	0

Cost Centre :Labongogali PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ajok Lucy	Head Teacher (Primary)	AMR/CR/18/1056	433977	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Akello Jennth	Education Assistant	AMR/CR/18/1063	433771	699,182	8,390,184	U7U	699,182	8,390,184	0
Akera Simon Peter	Education Assistant	AMR/CR/18/1062	434736	699,182	8,390,184	U7U	699,182	8,390,184	0
Aleyo Pons Ojara	Education Assistant	AMR/CR/18/1071	434823	699,182	8,390,184	U7U	699,182	8,390,184	0

Anena Lilly	Education Assistant	AMR/CR/18/1065	433482	699,182	8,390,184	U7U	699,182	8,390,184	0
Atto Edith	Education Assistant	AMR/CR/18/1066	433929	699,182	8,390,184		699,182	8,390,184	0
Komakaech Sebestian	Deputy Head Teacher (Primary)	AMR/CR/18/0725	433419	910,190	10,922,280	U5U	910,190	10,922,280	0
Lamwaka Betty	Education Assistant	AMR/CR/18/1060	435121	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojara Patrick	Education Assistant	AMR/CR/18/1043	434562	699,182	8,390,184	U7U	699,182	8,390,184	0
Olanya Thomas Oola	Education Assistant	AMR/CR/18/1059	435006	699,182	8,390,184	U7U	699,182	8,390,184	0
Openy Justine	Education Assistant	AMR/CR/18/1064	435009	699,182	8,390,184	U7U	699,182	8,390,184	0
Opira Paul	Education Assistant	AMR/CR/18/1070	434166	699,182	8,390,184	U7U	699,182	8,390,184	0
Opiro David	Education Assistant	AMR/CR/18/1067	433753	699,182	8,390,184	U7U	699,182	8,390,184	0
Opoka Michael	Education Assistant	AMR/CR/18/1061	434532	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Labongogali PS (UC	Fotal Salary for Labongogali PS (UGX)				125,944,344		10,495,362	125,944,344	0

Cost Centre :Lacaro PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akello Mary Grace	Education Assistant	AMR/CR/18/002	433641	699,182	8,390,184	U7U	699,182	8,390,184	0
Akena Terence	Education Assistant	AMR/CR/18/1199	425157	699,182	8,390,184	U7U	699,182	8,390,184	0
Aloch Peter	Education Assistant	AMR/CR/18/1200	702954	699,182	8,390,184	U7U	699,182	8,390,184	0
Bula Bonny	Education Assistant	AMR/CR/18/1201	709814	699,182	8,390,184	U7U	699,182	8,390,184	0
Kinyera Charles	Education Assistant	AMR/CR/18/1202	805649	699,182	8,390,184	U7U	699,182	8,390,184	0
Lala Paska	Education Assistant	AMR/CR/18/1203	730036	699,182	8,390,184	U7U	699,182	8,390,184	0
Nokrach Norbert Willy	Deputy Head Teacher (Primary)	AMR/CR/18/1069	433333	910,190	10,922,280	U5U	910,190	10,922,280	0
Obalim Charles	Education Assistant	AMR/CR/18/1204	435151	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojok Geoffrey	Education Assistant	AMR/CR/18/1206	702959	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Hellen	Head Teacher (Primary)	AMR/CR/18/0909	434202	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Okello James	Education Assistant	AMR/CR/18/1207	433756	699,182	8,390,184	U7U	699,182	8,390,184	0
Orach Charles Omai	Education Assistant	AMR/CR/18/1209	434802	699,182	8,390,184	U7U	699,182	8,390,184	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for Lacaro PS (UGX)				9,096,998	109,163,976		9,096,998	109,163,976	0
Cost Centre :Layima PS									
Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aber Poline	Education Assistant	AMR/CR/18/0961	434779	699,182	8,390,184	U7U	699,182	8,390,184	0
Enanga Bonny	Education Assistant	AMR/CR/18/0915	987014	699,182	8,390,184	U7U	699,182	8,390,184	0
Kidega Paul	Education Assistant	AMR/CR/18/0959	433546	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Peter	Deputy Head Teacher (Primary)	AMR/CR/18/0851	433625	910,190	10,922,280	U5U	910,190	10,922,280	0
Olanya Nelson Patrick	Head Teacher (Primary)	AMR/CR/18/0955	925491	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Opio Jimmy	Education Assistant	AMR/CR/18/0960	709754	699,182	8,390,184	U7U	699,182	8,390,184	0
Otema Robert	Education Assistant	AMR/CR/18/0958	434520	699,182	8,390,184	U7U	699,182	8,390,184	0
Otwona Patrick	Education Assistant	AMR/CR/18/0956	433831	699,182	8,390,184	U7U	699,182	8,390,184	0
Ouma Patrick Abelle	Education Assistant	AMR/CR/18/0957	434730	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Layima PS (UGX)		•	•	6,999,452	83,993,424		6,999,452	83,993,424	0

Cost Centre :Mutema PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akot Everline	Education Assistant	AMR/CR/18/1050	434595	699,182	8,390,184	U7U	699,182	8,390,184	0
Anywar Solomon	Senior Education Assistant	AMR/CR/18/1040	434262	732,535	8,790,420	U6L	732,535	8,790,420	0
Ayako Fildred Mary	Education Assistant	AMR/CR/18/1052	434961	699,182	8,390,184	U7U	699,182	8,390,184	0
	Deputy Head Teacher (Primary)	AMR/CR/18/1039	434265	910,190	10,922,280	U5U	910,190	10,922,280	0
Menya Kizito	Education Assistant	AMR/CR/18/1054	709747	699,182	8,390,184	U7U	699,182	8,390,184	0
Nono Geoffrey	Education Assistant	AMR/CR/18/1045	703104	699,182	8,390,184	U7U	699,182	8,390,184	0
Nyeko Johnson	Education Assistant	AMR/CR/18/1049	434391	699,182	8,390,184	U7U	699,182	8,390,184	0
Obali Justine	Education Assistant	AMR/CR/18/1041	433375	699,182	8,390,184	U7U	699,182	8,390,184	0

Oceng Daniel	Education Assistant	AMR/CR/18/1042	418128	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojok Michael Opelia	Education Assistant	AMR/CR/18/1051	433727	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Samuel	Education Assistant	AMR/CR/18/1047	983150	699,182	8,390,184	U7U	699,182	8,390,184	0
Okwera Jobich	Education Assistant	AMR/CR/18/1044	433435	699,182	8,390,184	U7U	699,182	8,390,184	0
Oteka Peter	Education Assistant	AMR/CR/18/1048	983066	699,182	8,390,184	U7U	699,182	8,390,184	0
Oyet George	Education Assistant	AMR/CR/18/0793	433715	699,182	8,390,184	U7U	699,182	8,390,184	0
Oyuba Michael	Education Assistant	AMR/CR/18/1046	983148	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Mutema PS (UGX	otal Salary for Mutema PS (UGX)				128,785,092		10,732,091	128,785,092	0

Cost Centre : Oberabic PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aber Mary Goretty	Education Assistant	AMR/CR/18/001	434841	699,182	8,390,184	U7U	699,182	8,390,184	0
Anywar Godfrey	Deputy Head Teacher (Primary)	AMR/CR/18/1057	434271	910,190	10,922,280	U5U	910,190	10,922,280	0
Komakech Wilfred	Education Assistant	AMR/CR/18/1093	703272	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong George	Education Assistant	AMR/CR/18/1098	433301	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojwiya Thompson	Education Assistant	AMR/CR/18/0737	433285	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello David	Education Assistant	AMR/CR/18/1092	433816	699,182	8,390,184	U7U	699,182	8,390,184	0
Oketta Christopher	Education Assistant	AMR/CR/18/0503	433902	699,182	8,390,184	U7U	699,182	8,390,184	0
Omona Christopher	Education Assistant	AMR/CR/18/1096	434544	699,182	8,390,184	U7U	699,182	8,390,184	0
Oringa Johnson	Education Assistant	AMR/CR/18/1099	433899	699,182	8,390,184	U7U	699,182	8,390,184	0
Oryem Elian Missy	Education Assistant	AMR/CR/18/1094	434946	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Oberabic PS (UGX)				7,202,828	86,433,936		7,202,828	86,433,936	0

Cost Centre : Okunggedi PS

Staff Name Staff Title File N	Computor	Gross Monthly Salary as per Pay Slip Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Salary as per	Annual Variance (A -B)
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Amito Nancy	Education Assistant	AMR/CR/18/1031	348945	699,182	8,390,184	U7U	699,182	8,390,184	0
Amony Proscovia	Education Assistant	AMR/CR/18/1037	703113	699,182	8,390,184	U7U	699,182	8,390,184	0
Kiwanuka Daniel Kidega	Deputy Head Teacher (Primary)	AMR/CR/18/1038	434388	910,190	10,922,280	U5U	910,190	10,922,280	0
Loch Paul	Head Teacher (Primary)	AMR/CR/18/0595	434247	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Nyeko Geoffrey	Education Assistant	AMR/CR/18/1032	433685	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocan David	Education Assistant	AMR/CR/18/1036	348911	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocaya John	Education Assistant	AMR/CR/18/1034	434187	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocitti Alfonse	Education Assistant	AMR/CR/18/1035	433980	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojok Alfred	Education Assistant	AMR/CR/18/1027	434760	699,182	8,390,184	U7U	699,182	8,390,184	0
Okeny Stella	Education Assistant	AMR/CR/18/1028	434547	699,182	8,390,184	U7U	699,182	8,390,184	0
Oryem Francis Lotoa	Education Assistant	AMR/CR/18/1029	434259	699,182	8,390,184	U7U	699,182	8,390,184	0
Toorach George	Education Assistant	AMR/CR/18/1033	434280	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Okunggedi PS	(UGX)	·		9,096,998	109,163,976		9,096,998	109,163,976	0

Cost Centre : Oloyotong PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aloyo Nancy	Education Assistant	AMR/CR/18/1004	702975	699,182	8,390,184	U7U	699,182	8,390,184	0
Amone Athants	Education Assistant	AMR/CR/18/1001	433917	699,182	8,390,184	U7U	699,182	8,390,184	0
5	Deputy Head Teacher (Primary)	AMR/CR/18/1000	433407	910,190	10,922,280	U5U	910,190	10,922,280	0
Kinyera David Tonny	Education Assistant	AMR/CR/18/1005	434805	699,182	8,390,184	U7U	699,182	8,390,184	0
Latinga Charles Openy	Education Assistant	AMR/CR/18/1002	434317	699,182	8,390,184	U7U	699,182	8,390,184	0
Okwera Albert	Education Assistant	AMR/CR/18/1006	434788	699,182	8,390,184	U7U	699,182	8,390,184	0
Olwedo John Baptist	Education Assistant	AMR/CR/18/1003	433700	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Oloyotong PS (UGX)				5,105,282	61,263,384		5,105,282	61,263,384	0

Cost Centre :Omee PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Ajok Lucy	Education Assistant	AMR/CR/18/0967	986257	699,182	8,390,184	U7U	699,182	8,390,184	0
Kinyera Samuel	Education Assistant	AMR/CR/18/1018	434205	699,182	8,390,184	U7U	699,182	8,390,184	0
Masiga Fred Herbie	Education Assistant	AMR/CR/18/0964	805640	699,182	8,390,184	U7U	699,182	8,390,184	0
-	Deputy Head Teacher (Primary)	AMR/CR/18/0831	433297	910,190	10,922,280	U5U	910,190	10,922,280	0
Okot Rose Akello	Education Assistant	AMR/CR/18/0970	433694	699,182	8,390,184	U7U	699,182	8,390,184	0
Opiyo Robert	Education Assistant	AMR/CR/18/0968	702749	699,182	8,390,184	U7U	699,182	8,390,184	0
Tile Richard	Education Assistant	AMR/CR/18/0969	702949	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Omee PS (UGX)			-	5,105,282	61,263,384		5,105,282	61,263,384	0

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre : Education

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
George	Education Officer (Special Needs)	AMR/CR/3	0	798,535	9,582,420	U4L	798,535	9,582,420	0
Kilama	Education Officer (Special Needs)	AMR/CR/2	0	798,535	9,582,420	U4L	798,535	9,582,420	0
Lanyero Joyce	District Education Officer	AMR/CR/05/0019	822000	1,624,934	19,499,208	U1EU	1,624,934	19,499,208	0
Ocan Christopher	Senior Inspector of Schools	AMR/CR/05/0059	822020	990,589	11,887,068	U3L	990,589	11,887,068	0
Odoch Santo	Driver	AMU/CR/05/0000 000002	821882	209,859	2,518,308	U8U	209,859	2,518,308	0
Otto Dominic	Inspector of Schools	AMR/CR/05/0005	821955	798,535	9,582,420	U4L	798,535	9,582,420	0
Owor Emmanuel	Sports Officer	AMR/CR/05/0063	992487	798,535	9,582,420	U4L	798,535	9,582,420	0
Total Salary for Education (UGX)				6,019,522	72,234,264		6,019,522	72,234,264	0

Cost Centre :Lujoro PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acaye William	Education Assistant	AMR/CR/18/0943	274955	699,182	8,390,184	U7U	699,182	8,390,184	0
Acut Jaspher	Education Assistant	AMR/CR/18/0949	703590	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayot Polline	Education Assistant	AMR/CR/18/0799	434415	699,182	8,390,184	U7U	699,182	8,390,184	0
Kibwota Juliet Penny	Education Assistant	AMR/CR/18/0952	434862	699,182	8,390,184	U7U	699,182	8,390,184	0
Komakech Walter	Education Assistant	AMR/CR/18/0946	433593	699,182	8,390,184	U7U	699,182	8,390,184	0
Laker Molly Odur	Education Assistant	AMR/CR/18/0948	435180	699,182	8,390,184	U7U	699,182	8,390,184	0
Lakot Christine	Education Assistant	AMR/CR/18/0945	433789	699,182	8,390,184	U7U	699,182	8,390,184	0
Nyeko Charles	Education Assistant	AMR/CR/18/0942	439523	699,182	8,390,184	U7U	699,182	8,390,184	0
Nyeko John Joseph Lagom	Education Assistant	AMR/CR/18/0953	983042	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Mathew	Deputy Head Teacher (Primary)	AMR/CR/18/0910	434439	910,190	10,922,280	U5U	910,190	10,922,280	0
Oketa Wilson	Education Assistant	AMR/CR/18/0941	435057	699,182	8,390,184	U7U	699,182	8,390,184	0
Okumu James	Education Assistant	AMR/CR/18/0863	434331	699,182	8,390,184	U7U	699,182	8,390,184	0
Okwera Robinson	Education Assistant	AMR/CR/18/0951	433431	699,182	8,390,184	U7U	699,182	8,390,184	0
Oyet Paul Oyamo	Education Assistant	AMR/CR/18/0950	983040	699,182	8,390,184	U7U	699,182	8,390,184	0
Tokwiny Julius Mike	Head Teacher (Primary)	AMR/CR/18/0879	433968	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Total Salary for Lujoro PS (UGX)		·		11,194,544	134,334,528		11,194,544	134,334,528	0

Cost Centre : Otwee Public PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aber Lilly Silander	Education Assistant	AMR/CR/18/1010	433673	699,182	8,390,184	U7U	699,182	8,390,184	0
Acellam Okene Nyeko	Senior Education Assistant	AMR/CR/18/1008	434496	732,535	8,790,420	U6L	732,535	8,790,420	0
Aciro Jeniffer	Education Assistant	AMR/CR/18/1026	434949	699,182	8,390,184	U7U	699,182	8,390,184	0
Akera Louis	Education Assistant	AMR/CR/18/1012	434313	699,182	8,390,184	U7U	699,182	8,390,184	0

Angwech Julian	Education Assistant	AMR/CR/18/0594	434664	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayaa Judith	Deputy Head Teacher (Primary)	AMR/CR/18/0533	433265	910,190	10,922,280	U5U	910,190	10,922,280	0
Bongomin George	Education Assistant	AMR/CR/18/0983	434559	699,182	8,390,184	U7U	699,182	8,390,184	0
Kidega James Kenneth	Education Assistant	AMR/CR/18/0862	702776	699,182	8,390,184	U7U	699,182	8,390,184	0
Kumakech David	Head Teacher (Primary)	AMR/CR/18/0528	434082	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Loum Janan	Education Assistant	AMR/CR/18/1016	435018	699,182	8,390,184	U7U	699,182	8,390,184	0
Muku Arap Musani Silver	Education Assistant	AMR/CR/18/1053	435124	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocan David	Education Assistant	AMR/CR/18/1009	434844	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojera Alexander	Education Assistant	AMR/CR/18/1015	433609	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojok Alfred	Education Assistant	AMR/CR/18/1024	703371	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Denis	Education Assistant	AMR/CR/18/1023	434940	699,182	8,390,184	U7U	699,182	8,390,184	0
Onen Bosco	Education Assistant	AMR/CR/18/1011	709668	699,182	8,390,184	U7U	699,182	8,390,184	0
Onen Can Walter	Education Assistant	AMR/CR/18/1020	730022	699,182	8,390,184	U7U	699,182	8,390,184	0
Onen Ceasar	Education Assistant	AMR/CR/18/1013	702735	699,182	8,390,184	U7U	699,182	8,390,184	0
Ongom Emmanuel	Education Assistant	AMR/CR/18/1025	703603	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Otwee Public PS (U	GX)			14,024,625	168,295,500		14,024,625	168,295,500	0

Subcounty / Town Council / Municipal Division: Lamogi

Cost Centre : Agwaryugi PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Atim Lucy	Education Assistant	AMR/CR/18/0921	433523	699,182	8,390,184	U7U	699,182	8,390,184	0
Awino Rose	Education Assistant	AMR/CR/18/0918	433329	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayella Bosco	Education Assistant	AMR/CR/18/0912	435142	699,182	8,390,184	U7U	699,182	8,390,184	0
Kinyera Obadiah	Education Assistant	AMR/CR/18/0844	434211	699,182	8,390,184	U7U	699,182	8,390,184	0
Kumakech Denish	Education Assistant	AMR/CR/18/0917	435078	699,182	8,390,184	U7U	699,182	8,390,184	0
Lato Victor Onyeka	Education Assistant	AMR/CR/18/0913	433473	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocitti Denis	Education Assistant	AMR/CR/18/0914	987014	699,182	8,390,184	U7U	699,182	8,390,184	0

Onyac Denis	Education Assistant	AMR/CR/18/0962	995675	699,182	8,390,184	U7U	699,182	8,390,184	0
Opiro Francis Okello	Education Assistant	AMR/CR/18/0911	434526	699,182	8,390,184	U7U	699,182	8,390,184	0
Ouma Francis	Education Assistant	AMR/CR/18/0916	433317	699,182	8,390,184	U7U	699,182	8,390,184	0
Tekkwo Paul Amone	Deputy Head Teacher (Primary)	AMR/CR/18/0965	434433	910,190	10,922,280	U5U	910,190	10,922,280	0
Tibeita Beatrice	Education Assistant	AMR/CR/18/0896	433804	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Agwaryugi PS (UG	X)	·	·	8,601,192	103,214,304		8,601,192	103,214,304	0

Cost Centre :Giragira PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akello Lydia	Education Assistant	AMR/CR/18/0881	435069	699,182	8,390,184	U7U	699,182	8,390,184	0
Angeyo Florence	Education Assistant	AMR/CR/18/1055	348890	699,182	8,390,184	U7U	699,182	8,390,184	0
Bongomin Santo	Education Assistant	AMR/CR/18/0882	983036	699,182	8,390,184	U7U	699,182	8,390,184	0
Kibwola Richard	Education Assistant	AMR/CR/18/0886	434676	699,182	8,390,184	U7U	699,182	8,390,184	0
Kusiima Dianah	Education Assistant	AMR/CR/18/0883	730019	699,182	8,390,184	U7U	699,182	8,390,184	0
Lakwo Odong Terence	Education Assistant	AMR/CR/18/0885	434178	699,182	8,390,184	U7U	699,182	8,390,184	0
Odoki Felix Benard	Deputy Head Teacher (Primary)	AMR/CR/18/1095	434403	910,190	10,922,280	U5U	910,190	10,922,280	0
Rackara Phillip	Head Teacher (Primary)	AMR/CR/18/0717	275947	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Total Salary for Giragira PS (UGX)				6,300,270	75,603,240		6,300,270	75,603,240	0

Cost Centre : Guruguru PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Adok Dorothy	Education Assistant	AMR/CR/18/0803	433971	699,182	8,390,184	U7U	699,182	8,390,184	0
Akena Albert Ogik	Education Assistant	AMR/CR/18/0813	434577	699,182	8,390,184	U7U	699,182	8,390,184	0
Aloyo Catherine	Education Assistant	AMR/CR/18/0810	730025	699,182	8,390,184	U7U	699,182	8,390,184	0
Apiyo Grace	Education Assistant	AMR/CR/18/1072	434811	699,182	8,390,184	U7U	699,182	8,390,184	0

Odoo Jimmy	Education Assistant	AMR/CR/18/0807	709748	699,182	8,390,184	U7U	699,182	8,390,184	0
Ogwal Robert	Education Assistant	AMR/CR/18/0812	709746	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Tom Tonny	Education Assistant	AMR/CR/18/0811	709750	699,182	8,390,184	U7U	699,182	8,390,184	0
Okongo Opwonya Mark Daca	Deputy Head Teacher (Primary)	AMR/CR/18/0802	433986	910,190	10,922,280	U5U	910,190	10,922,280	0
Onama Patrick	Education Assistant	AMR/CR/18/0809	434163	699,182	8,390,184	U7U	699,182	8,390,184	0
Oneka Christopher Brooks	Education Assistant	AMR/CR/18/0992	433747	699,182	8,390,184	U7U	699,182	8,390,184	0
Otim Meddy	Education Assistant	AMR/CR/18/0806	730045	699,182	8,390,184	U7U	699,182	8,390,184	0
Wany Geoffrey	Education Assistant	AMR/CR/18/0808	703233	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Guruguru PS (UGX	()		•	8,601,192	103,214,304		8,601,192	103,214,304	0

Cost Centre : Jimo PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abuni Jaqueline	Education Assistant	AMR/CR/18/0000 9	1.02409e+006	699,182	8,390,184	U7U	699,182	8,390,184	0
Akena George	Deputy Head Teacher (Primary)	AMR/CR/18/0872	433313	910,190	10,922,280	U5U	910,190	10,922,280	0
Apiyo Catherine	Education Assistant	AMR/CR/18/0876	433664	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayot Nancy	Education Assistant	AMR/CR/18/0873	435063	699,182	8,390,184	U7U	699,182	8,390,184	0
Kumakech Charles	Education Assistant	AMR/CR/18/0877	709779	699,182	8,390,184	U7U	699,182	8,390,184	0
Lawino Pamela Topisa	Education Assistant	AMR/CR/18/0794	434514	699,182	8,390,184	U7U	699,182	8,390,184	0
Loum William	Head Teacher (Primary)	AMR/CR/18/0871	434139	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Oling Pius Ocula	Education Assistant	AMR/CR/18/0875	730043	699,182	8,390,184	U7U	699,182	8,390,184	0
Omona Patirck	Education Assistant	AMR/CR/18/0878	434058	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Jimo PS (UGX)				6,999,452	83,993,424		6,999,452	83,993,424	0

Cost Centre :Kaladima PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Abalo Nighty Lonah	Education Assistant	AMR/CR/18/0894	434508	699,182	8,390,184	U7U	699,182	8,390,184	0
Acayo Beatrice	Education Assistant	AMR/CR/18/0895	434670	699,182	8,390,184	U7U	699,182	8,390,184	0
Aceng Aida Otto	Head Teacher (Primary)	AMR/CR/18/0889	434031	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Atim Proscovia	Education Assistant	AMR/CR/18/0892	730032	699,182	8,390,184	U7U	699,182	8,390,184	0
Komakech Bosco	Education Assistant	AMR/CR/18/0898	434646	699,182	8,390,184	U7U	699,182	8,390,184	0
Labeja Alfred	Education Assistant	AMR/CR/18/0919	435039	699,182	8,390,184	U7U	699,182	8,390,184	0
Limpe Gladies	Education Assistant	AMR/CR/18/0893	434820	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Geoffrey	Education Assistant	AMR/CR/18/0899	703240	699,182	8,390,184	U7U	699,182	8,390,184	0
Odongnyik James	Education Assistant	AMR/CR/18/0891	433341	699,182	8,390,184	U7U	699,182	8,390,184	0
Okot Vincent	Deputy Head Teacher (Primary)	AMR/CR/18/0890	433995	910,190	10,922,280	U5U	910,190	10,922,280	0
Oloya Francis	Education Assistant	AMR/CR/18/0897	435003	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Kaladima PS (UGX)		•	•	8,397,816	100,773,792		8,397,816	100,773,792	0

Cost Centre :Keyo PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acan Sarone	Education Assistant	AMR/CR/18/0947	709755	699,182	8,390,184	U7U	699,182	8,390,184	0
Achora Milly Grace	Education Assistant	AMR/CR/18/0786	433718	699,182	8,390,184	U7U	699,182	8,390,184	0
Aculu Alice	Senior Education Assistant	AMR/CR/18/0798	434424	732,535	8,790,420	U6L	732,535	8,790,420	0
Akello Lakeri Winifred	Education Assistant	AMR/CR/18/0801	433383	699,182	8,390,184	U7U	699,182	8,390,184	0
Akena Solomon Robert	Education Assistant	AMR/CR/18/0797	433759	699,182	8,390,184	U7U	699,182	8,390,184	0
Alaroker Jennifer	Education Assistant	AMR/CR/18/0790	433368	699,182	8,390,184	U7U	699,182	8,390,184	0
Amono Alice Oryema	Deputy Head Teacher (Primary)	AMR/CR/18/0791	600660	910,190	10,922,280	U5U	910,190	10,922,280	0
Ataro Rose Komakech	Senior Education Assistant	AMR/CR/18/0796	433920	732,535	8,790,420	U6L	732,535	8,790,420	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for Keyo PS (UGX)				9,862,886	118,354,632		9,862,886	118,354,632	0
Toorach Wilfred	Education Assistant	AMR/CR/18/0795	983071	699,182	8,390,184	U7U	699,182	8,390,184	0
Olanya Michael	Education Assistant	AMR/CR/18/0789	433530	699,182	8,390,184	U7U	699,182	8,390,184	0
Latigo Geoffrey	Head Teacher (Primary)	AMR/CR/18/0966	434418	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Kagwa Dickmoi Julius	Education Assistant	AMR/CR/18/0788	434379	699,182	8,390,184	U7U	699,182	8,390,184	0
Canocira Ponsiano	Education Assistant	AMR/CR/18/0787	433721	699,182	8,390,184	U7U	699,182	8,390,184	0

Cost Centre :Keyo SS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acan Harriet	Education Officer	AMR/CR/19/1154	434631	1,465,756	17,589,072	U4L	1,465,756	17,589,072	0
Adia Moses	Assistant Education Officer	AMR/CR/19/1168	435162	934,163	11,209,956	U5U	1,545,317	18,543,804	-7,333,848
Akona James	Education Officer	AMR/CR/19/1155	735039	1,465,756	17,589,072	U4L	1,465,756	17,589,072	0
Alum Norah	Deputy Head Teacher (Secondary)	AMR/CR/19/1150	642276	1,545,317	18,543,804	U3L	1,545,317	18,543,804	0
Amono Lilly	Education Officer (Science)	AMR/CR/19/1156	440697	1,499,470	17,993,640	U4Sc	1,499,470	17,993,640	0
Gidudu Esther	Head Teacher (Secondary)	AMR/CR/19/1148	455831	2,892,968	34,715,616	U2U	3,633,009	43,596,108	-8,880,492
Oballim Terence	Education Officer (Science)	AMR/CR/19/0000 0		1,499,470	17,993,640	U4Sc	1,499,470	17,993,640	0
Ocaya Geoffrey	Assistant Education Officer (Science)	AMR/CR/19/1165	434943	1,124,455	13,493,460	U5Sc	1,499,470	17,993,640	-4,500,180
Ocwee Beatrice Okot	Assistant Education Officer	AMR/CR/19/1162	434601	934,163	11,209,956	U5U	1,499,470	17,993,640	-6,783,684
Odong Alfred	Assistant Education Officer (Science)	AMR/CR/19/1163	434934	1,124,455	13,493,460	U5Sc	1,499,470	17,993,640	-4,500,180
Ojara Martin	Education Officer (Science)	AMR/CR/19/1157	434637	1,499,470	17,993,640	U4Sc	1,499,470	17,993,640	0
Okodi Wilfred	Senior Accounts Assistant	AMR/CR/19/1151	275336	778,469	9,341,628	U5U	778,469	9,341,628	0
Okumu Francis	Education Officer	AMR/CR/19/1166	701869	1,465,756	17,589,072	U4L	1,465,756	17,589,072	0
Onyuthi Felix Onegiwu	Assistant Education Officer	AMR/CR/19/1153	434484	934,163	11,209,956	U5U	1,499,470	17,993,640	-6,783,684
Wafoyo Gloria	Education Officer	AMR/CR/19/1169	701869	1,465,756	17,589,072	U4L	1,465,756	17,589,072	0
Zokies John Kennedy	Assistant Education Officer	AMR/CR/19/1158	434127	934,163	11,209,956	U5U	934,163	11,209,956	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for Keyo SS (UGX)				21,563,750	258,765,000		24,795,589	297,547,068	-38,782,068
Cost Centre :Lacor PS				•					·
Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Achayo Maroline Nicky	Education Assistant	AMR/CR/18/0843	434745	699,182	8,390,184	U7U	699,182	8,390,184	0
Alanyo Christine	Education Assistant	AMR/CR/18/0920	434580	699,182	8,390,184	U7U	699,182	8,390,184	0
Anenocan Jane Grace	Head Teacher (Primary)	AMR/CR/18/0830	433941	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Apio Betty Okema	Education Assistant	AMR/CR/18/0833	433621	699,182	8,390,184	U7U	699,182	8,390,184	0
Aryemo Jackline	Education Assistant	AMR/CR/18/0838	435174	699,182	8,390,184	U7U	699,182	8,390,184	0
Lugwenya Helix	Education Assistant	AMR/CR/18/0834	434214	699,182	8,390,184	U7U	699,182	8,390,184	0
Nabawanuka Zainabu Nusula	Education Assistant	AMR/CR/18/0839	433644	699,182	8,390,184	U7U	699,182	8,390,184	0
Odoki Justine Alfred	Education Assistant	AMR/CR/18/0847	433863	699,182	8,390,184	U7U	699,182	8,390,184	0
Odongkara Mackinon Fred	Education Assistant	AMR/CR/18/0842	434919	699,182	8,390,184	U7U	699,182	8,390,184	0
Ogenyi Ismail Abdusalam	Education Assistant	AMR/CR/18/0845	805642	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojok Geoffrey	Education Assistant	AMR/CR/18/0832	433534	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Ensum	Education Assistant	AMR/CR/18/0836	434619	699,182	8,390,184	U7U	699,182	8,390,184	0
Oketta Justine	Education Assistant	AMR/CR/18/0848	433825	699,182	8,390,184	U7U	699,182	8,390,184	0
Okongo David Nyeko	Deputy Head Teacher (Primary)	AMR/CR/18/0815	434454	910,190	10,922,280	U5U	910,190	10,922,280	0
Onen Chan Simon Peter	Education Assistant	AMR/CR/18/0837	986251	699,182	8,390,184	U7U	699,182	8,390,184	0
Opoka David Shipler	Education Assistant	AMR/CR/18/0840	433637	699,182	8,390,184	U7U	699,182	8,390,184	0
Oringa Robert	Education Assistant	AMR/CR/18/0835	434883	699,182	8,390,184	U7U	699,182	8,390,184	0
Otto Jackson	Education Assistant	AMR/CR/18/0846	433572	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Lacor PS (UGX))		•	13,292,090	159,505,080		13,292,090	159,505,080	0

Cost Centre :Olwal Mucaja PS

FY 2020/21

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acan Hellen	Education Assistant	AMR/CR/18/0936	433427	699,182	8,390,184	U7U	699,182	8,390,184	0
Acan Nighty	Education Assistant	AMR/CR/18/0935	433884	699,182	8,390,184	U7U	699,182	8,390,184	0
Akumu Doreen	Education Assistant	AMR/CR/18/0929	434910	699,182	8,390,184	U7U	699,182	8,390,184	0
Amony Betty	Education Assistant	AMR/CR/18/0931	434385	699,182	8,390,184	U7U	699,182	8,390,184	0
Anywar James Stephen	Head Teacher (Primary)	AMR/CR/18/0922	433938	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Apuke Cosmas Okech	Senior Education Assistant	AMR/CR/18/0937	433679	732,535	8,790,420	U6L	732,535	8,790,420	0
Auma Gloria	Education Assistant	AMR/CR/18/0926	798969	699,182	8,390,184	U7U	699,182	8,390,184	0
Ayet Jenneeth	Education Assistant	AMR/CR/18/0932	433649	699,182	8,390,184	U7U	699,182	8,390,184	0
Lamunu Santa	Education Assistant	AMR/CR/18/0933	434346	699,182	8,390,184	U7U	699,182	8,390,184	0
Lanyero Pamela	Education Assistant	AMR/CR/18/0925	433795	699,182	8,390,184	U7U	699,182	8,390,184	0
Ogony Martine	Education Assistant	AMR/CR/18/0928	434817	699,182	8,390,184	U7U	699,182	8,390,184	0
Olara Morish	Education Assistant	AMR/CR/18/0924	434826	699,182	8,390,184	U7U	699,182	8,390,184	0
Oluka Justin	Education Assistant	AMR/CR/18/0939	433584	699,182	8,390,184	U7U	699,182	8,390,184	0
Opiyo Patrick John	Education Assistant	AMR/CR/18/0927	434967	699,182	8,390,184	U7U	699,182	8,390,184	0
Oryem Charles	Deputy Head Teacher (Primary)	AMR/CR/18/0923	433676	910,190	10,922,280	U5U	910,190	10,922,280	0
Oyet Francis	Education Assistant	AMR/CR/18/0934	434763	699,182	8,390,184	U7U	699,182	8,390,184	0
Torach Michael	Education Assistant	AMR/CR/18/0930	702784	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Olwal Mucaja PS (U	GX)			12,626,261	151,515,132		12,626,261	151,515,132	0

Cost Centre :Otici PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acan Joyce	Education Assistant	AMR/CR/18/1198	433792	699,182	8,390,184	U7U	699,182	8,390,184	0
Atim Beatrice	Deputy Head Teacher (Primary)	AMR/CR/18/0861	433344	910,190	10,922,280	U5U	910,190	10,922,280	0

Ayoo Grace Orach	Education Assistant	AMR/CR/18/0868	433293	699,182	8,390,184	U7U	699,182	8,390,184	0
Kidega Wilfred	Education Assistant	AMR/CR/18/0683	433568	699,182	8,390,184	U7U	699,182	8,390,184	0
Kinyera William	Education Assistant	AMR/CR/18/0869	431883	699,182	8,390,184	U7U	699,182	8,390,184	0
Kweya Felix	Education Assistant	AMR/CR/18/0649	433633	699,182	8,390,184	U7U	699,182	8,390,184	0
Odyek Newton	Education Assistant	AMR/CR/18/0974	798943	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Wilfred	Education Assistant	AMR/CR/18/0864	435036	699,182	8,390,184	U7U	699,182	8,390,184	0
Olweny Patrick	Education Assistant	AMR/CR/18/0870	434712	699,182	8,390,184	U7U	699,182	8,390,184	0
Onek Benard Okumu	Education Assistant	AMR/CR/18/0000		699,182	8,390,184	U7U	699,182	8,390,184	0
Opwonya Walter	Education Assistant	AMR/CR/18/0865	435051	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Otici PS (UGX)		·	•	7,902,010	94,824,120		7,902,010	94,824,120	0

Cost Centre : Pagak PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aciro Alice	Education Assistant	AMR/CR/18/0829	0	699,182	8,390,184	U7U	699,182	8,390,184	0
Ajok Sarah	Education Assistant	AMR/CR/18/0824	433881	699,182	8,390,184	U7U	699,182	8,390,184	0
Aol Sophie Kidega	Education Assistant	AMR/CR/18/0825	435168	699,182	8,390,184	U7U	699,182	8,390,184	0
Aryemo Paska Oloya	Education Assistant	AMR/CR/18/0828	433510	699,182	8,390,184	U7U	699,182	8,390,184	0
Ataro Rose	Senior Education Assistant	AMR/CR/18/0823	434043	732,535	8,790,420	U6L	732,535	8,790,420	0
Atim Nighty Florence	Education Assistant	AMR/CR/18/0820	434199	699,182	8,390,184	U7U	699,182	8,390,184	0
Komakech Jimmy	Education Assistant	AMR/CR/18/0818	434776	699,182	8,390,184	U7U	699,182	8,390,184	0
Lajul Angelus	Head Teacher (Primary)	AMR/CR/18/0800	433932	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Ocaya Anthony Emmilio	Education Assistant	AMR/CR/18/0819	435171	699,182	8,390,184	U7U	699,182	8,390,184	0
Odong Simon Solomon	Deputy Head Teacher (Primary)	AMR/CR/18/1205	433277	910,190	10,922,280	U5U	910,190	10,922,280	0
Ojok Geoffrey Atinya	Education Assistant	AMR/CR/18/0816	799117	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Geoffrey	Education Assistant	AMR/CR/18/0821	434847	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Martin	Education Assistant	AMR/CR/18/0822	433490	699,182	8,390,184	U7U	699,182	8,390,184	0
Omoya Margaret Grace	Education Assistant	AMR/CR/18/0827	434583	699,182	8,390,184	U7U	699,182	8,390,184	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Onen Fred	Education Assistant	AMR/CR/18/0826	433514	699,182	8,390,184	U7U	699,182	8,390,184	0
Otuk Langa	Education Assistant	AMR/CR/18/1017	434064	699,182	8,390,184	U7U	699,182	8,390,184	0
Watmon Tonny	Education Assistant	AMR/CR/18/0817	434685	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Pagak PS (UGX)				12,626,261	151,515,132		12,626,261	151,515,132	0

Cost Centre : Parabongo PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aculu Caroline	Education Assistant	AMR/CR/18/0855	435084	699,182	8,390,184	U7U	699,182	8,390,184	0
Akena John	Education Assistant	AMR/CR/18/0856	433605	699,182	8,390,184	U7U	699,182	8,390,184	0
Atube Wilfred	Education Assistant	AMR/CR/18/0857	433736	699,182	8,390,184	U7U	699,182	8,390,184	0
Auma Winnifred	Education Assistant	AMR/CR/18/0000 10	702846	699,182	8,390,184	U7U	699,182	8,390,184	0
Awoto Harriet	Education Assistant	AMR/CR/18/0637	433498	699,182	8,390,184	U7U	699,182	8,390,184	0
Lanyero Christine Lapat	Education Assistant	AMR/CR/18/0852	434925	699,182	8,390,184	U7U	699,182	8,390,184	0
	Deputy Head Teacher (Primary)	AMR/CR/18/0901	434208	910,190	10,922,280	U5U	910,190	10,922,280	0
Najjuuko Sylivia	Education Assistant	AMR/CR/18/0860	434682	699,182	8,390,184	U7U	699,182	8,390,184	0
Nyero Finikasi	Education Assistant	AMR/CR/18/0859	433810	699,182	8,390,184	U7U	699,182	8,390,184	0
Ochola Kennedy	Head Teacher (Primary)	AMR/CR/18/0850	434130	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Odokonyero Charles	Education Assistant	AMR/CR/18/0853	434907	699,182	8,390,184	U7U	699,182	8,390,184	0
Ojok Alex	Education Assistant	AMR/CR/18/1085	434448	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Parabongo PS (UGX)			9,096,998	109,163,976		9,096,998	109,163,976	0

Cost Centre :St. Mary's College Lacor

Staf	ff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Acaye Chris		Education Officer (Science)	AMR/CR/19/004	0	1,499,470	17,993,640	U4Sc	1,499,470	17,993,640	0
Adong Betty		Education Officer	AMR/CR/19/1176	734535	1,465,756	17,589,072	U4L	1,465,756	17,589,072	0

Amono Grace Ogora	Assistant Education Officer	AMR/CR/19/1178	434487	934,163	11,209,956 U5U	491,115	5,893,380	5,316,576
Anyima James	Assistant Education Officer (Science)	AMR/CR/19/1181	433257	1,124,455	13,493,460 U5Sc	1,124,455	13,493,460	0
Apiyo Alice	Assistant Education Officer	AMR/CR/19/1174	433849	934,163	11,209,956 U5U	934,163	11,209,956	0
Arach Jacqueline	Education Officer	AMR/CR/19/1197	734980	1,465,756	17,589,072 U4L	1,465,756	17,589,072	0
Ataro Alice	Assistant Education Officer	AMR/CR/19/1177	433869	934,163	11,209,956 U5U	934,163	11,209,956	0
Econyu Moses	Education Officer (Science)	AMR/CR/19/1171	733012	1,499,470	17,993,640 U4Sc	1,499,470	17,993,640	0
Komakech Peter Wilfred	Assistant Education Officer	AMR/CR/19/1196	971913	934,163	11,209,956 U5U	934,163	11,209,956	C
Labeja Micheal	Head Teacher (Secondary)	AMR/CR/19/005	751178	2,450,807	29,409,684 U2U	3,633,009	43,596,108	-14,186,424
Labongo B.P Morrish	Assistant Education Officer	AMR/CR/19/1189	433872	934,163	11,209,956 U5U	934,163	11,209,956	0
Lakony Constntine	Senior Accounts Assistant	AMR/CR/19/1188	435102	778,469	9,341,628 U5U	778,469	9,341,628	0
Latigo Isaac	Education Officer (Science)	AMR/CR/19/1179	433257	1,499,470	17,993,640 U4Sc	1,499,470	17,993,640	0
Lawiri Vincent	Education Officer	AMR/CR/19/003	0	1,465,756	17,589,072 U4L	1,465,756	17,589,072	C
Loum Oyira Lazaro Caesar	Assistant Education Officer (Science)	AMR/CR/19/1175	434490	1,124,455	13,493,460 U5Sc	1,124,455	13,493,460	0
Luten Charles Oling	Assistant Education Officer (Science)	AMR/CR/19/1190	699509	1,124,455	13,493,460 U5Sc	1,124,455	13,493,460	C
Nyeko Samuel	Assistant Education Officer	AMR/CR/19/1180	642093	934,163	11,209,956 U5U	934,163	11,209,956	0
Obol Thomas	Assistant Education Officer (Science)	AMR/CR/19/1193	433840	1,124,455	13,493,460 U5Sc	1,124,455	13,493,460	0
Ochakachon Robert	Assistant Education Officer	AMR/CR/19/1172	278146	934,163	11,209,956 U5U	934,163	11,209,956	0
Okello philips	Education Officer (Science)	AMR/CR/19/006	732959	1,499,470	17,993,640 U4Sc	1,499,470	17,993,640	C
Okumu Uma Remigous	Assistant Education Officer	AMR/CR/19/1195	160391	934,163	11,209,956 U5U	934,163	11,209,956	0
Omara Jimmy	Laboratory Assistant	AMR/CR/19/1194	675780	491,115	5,893,380 U7U	491,115	5,893,380	0
Oyet Betty Ageno	Assistant Education Officer	AMR/CR/19/1187	276542	934,163	11,209,956 U5U	934,163	11,209,956	0
Oyet Samuel	Assistant Education Officer (Science)	AMR/CR/19/1173	2.77751e+006	1,124,455	13,493,460 U5Sc	1,124,455	13,493,460	O
Wasswa Lutalo Fredrick	Education Officer	AMR/CR/19/1183	734934	1,465,756	17,589,072 U4L	1,465,756	17,589,072	C
Total Salary for St. Mary's Coll	lege Lacor (UGX)	·	•	29,611,037	355,332,444	30,350,191	364,202,292	-8,869,848

Cost Centre : Tekibur PS

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Achora Susan	Education Assistant	AMR/CR/18/0904	434586	699,182	8,390,184	U7U	699,182	8,390,184	0
Adong Grace Monomalisa	Education Assistant	AMR/CR/18/0905	433364	699,182	8,390,184	U7U	699,182	8,390,184	0
Anywar Ceasar	Education Assistant	AMR/CR/18/0903	433989	699,182	8,390,184	U7U	699,182	8,390,184	0
Ocira Raymond	Education Assistant	AMR/CR/18/0906	434790	699,182	8,390,184	U7U	699,182	8,390,184	0
Okello Patrick	Deputy Head Teacher (Primary)	AMR/CR/18/0940	434286	910,190	10,922,280	U5U	910,190	10,922,280	0
Okwonga Robert	Education Assistant	AMR/CR/18/0516	433556	699,182	8,390,184	U7U	699,182	8,390,184	0
Onek Jimmy Richard	Head Teacher (Primary)	AMR/CR/18/0900	433962	1,194,988	14,339,856	U4L	1,194,988	14,339,856	0
Oneka Geoffrey Ceasar	Education Assistant	AMR/CR/18/0902	434658	699,182	8,390,184	U7U	699,182	8,390,184	0
Oyella Filder	Education Assistant	AMR/CR/18/0907	433371	699,182	8,390,184	U7U	699,182	8,390,184	0
Total Salary for Tekibur PS (UGX)	tal Salary for Tekibur PS (UGX)				83,993,424		6,999,452	83,993,424	0
Total Salary for Department (UGX)				563,976,639	6,767,719,668		569,852,096	6,838,225,152	-70,505,484

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Roads and Engineering

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre : Roads and Engineering

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Arop Robert	Senior Assistant Engineering Officer	AMR/CR/13/1271	966263	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Komakech Simon	Assistant Engineering Officer (Mechanical)	CR/D/100258	821956	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Obong Daniel	Driver	AMR/CR/202003	995718	213,832	2,565,984	U8U	213,832	2,565,984	0
Ocaya Joel	Driver	AMR/CR/202004	997263	209,859	2,518,308	U8U	209,859	2,518,308	0
Ocen Justine	Vehicle Attendant	CR/D/000055	821633	289,361	3,472,332	U8U	289,361	3,472,332	0
Odera Jimmy Patty	Supervisor of Works	CR/D/100397	821947	2,200,000	26,400,000	U4U	2,200,000	26,400,000	0
Odong Nobert	Driver	AMR/CR/202005	992851	215,822	2,589,864	U8U	215,822	2,589,864	0
Ojara Kenneth	Driver	AMR/CR/06/1087	821883	237,069	2,844,828	U8U	237,069	2,844,828	0
Ouma Richard	Driver	AMR/CR/15/0271	821767	568,063	6,816,756	U8U	568,063	6,816,756	0
Owor Godfrey	Road Inspector	CR/D/001456	999461	425,074	5,100,888	U6U	425,074	5,100,888	0
Total Salary for Roads and Engineer	7,759,080	93,108,960		7,759,080	93,108,960	0			
Total Salary for Department (UGX)				7,759,080	93,108,960		7,759,080	93,108,960	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Water

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre :Headquarters

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Luwita Raymond	Senior Water Officer	AMR/CR/13/0017	00000000821946	2,300,000	27,600,000	U3Sc	2,807,925	33,695,100	-6,095,100
Opoka Joseph Ochan	Assistant Engineering Officer	AMR/CR/13/0061	00000000995709	1,200,000	14,400,000	U5Sc	1,200,000	14,400,000	0
Payolem Robinson	District Water Officer	AMR/CR/13/0008	00000000821632	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Headquarters (UGX))			5,700,000	68,400,000		6,207,925	74,495,100	-6,095,100
Fotal Salary for Department (UGX)			5,700,000	68,400,000		6,207,925	74,495,100	-6,095,100	

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Natural Resources

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre :Natural Resources

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Aber Susan Mildred	Senior Land Management Officer	CR/D/1088	822012	2,300,000	27,600,000	U3Sc	2,300,000	27,600,000	0
Adong Deborah	Cartographer	CR/D/1089	992890	1,200,000	14,400,000	U5L	1,200,000	14,400,000	0
Ajok Doreen Lanyero	Senior Environment Officer	CR/D/1091	821770	2,807,925	33,695,100	U3Sc	2,807,925	33,695,100	0
Mwaka Edmond Owor	Staff Surveyor	CR/D/1099	995707	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Odongkara Amos	Forestry Officer	CR/D/1019	821603	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Oringa Philip	Physical Planner	CR/D/1000	853604	2,200,000	26,400,000	U4Sc	2,200,000	26,400,000	0
Total Salary for Natural Resources (U	JGX)			12,907,925	154,895,100		12,907,925	154,895,100	0
Total Salary for Department (UGX)				12,907,925	154,895,100		12,907,925	154,895,100	0

Department: Community Based Services

Subcounty / Town Council / Municipal Division: Atiak

Cost Centre : Community Based Services

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
2	Community Development Officer	CR/D/4	992992	781,743	9,380,916	U4L	781,743	9,380,916	0
1 2 1	Community Development Officer	CR/D/100630	822016	541,602	6,499,224	U4L	781,743	9,380,916	-2,881,692
Total Salary for Community Based Se	ervices (UGX)			1,323,345	15,880,140		1,563,486	18,761,832	-2,881,692

Subcounty / Town Council / Municipal Division: Pabo

Cost Centre : Community Based Services

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Akidi Susan Bridget	Community Development Officer	CR/D/2	978150	601,341	7,216,092	U4L	601,341	7,216,092	0
Opoka Francis Acellam	Community Development Officer	CR/D/100632	821648	541,602	6,499,224	U4L	781,743	9,380,916	-2,881,692
Total Salary for Community Based S	ervices (UGX)		•	1,142,943	13,715,316		1,383,084	16,597,008	-2,881,692

Subcounty / Town Council / Municipal Division: Amuru

Cost Centre : Community Based Services

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Lada Albert	Assistant Community Development Officer	CR/D/5	821975	541,602	6,499,224	U6U	541,602	6,499,224	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Total Salary for Community Based Services (UGX)	541,602	6,499,224	541,602	6,499,224	0

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre : Community Based Services

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Achiro Stella	Senior Community Development Officer	CR/D/100040	821887	990,589	11,887,068	U3L	990,589	11,887,068	0
Achirocan Fancy	Senior Labour Officer	CR/D/100041	821722	990,589	11,887,068	U3L	990,589	11,887,068	0
Lukumoi O Richard	Senior Probation and Welfare Officer	CR/D/1	992847	990,589	11,887,068	U3L	990,589	11,887,068	0
Okello John Bosco Olum	District Community Development Officer	CR/D/100460	837466	1,728,007	20,736,084	U1EU	1,728,007	20,736,084	0
Total Salary for Community Based Services (UGX)				4,699,774	56,397,288		4,699,774	56,397,288	0

Subcounty / Town Council / Municipal Division: Lamogi

Cost Centre : Community Based Services

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
5	Assistant Community Development Officer	CR/D/100284	821971	541,708	6,500,496	U6U	541,708	6,500,496	0
Total Salary for Community Based Services (UGX)			541,708	6,500,496		541,708	6,500,496	0	
Total Salary for Department (UGX)			8,249,372	98,992,464		8,729,654	104,755,848	-5,763,384	

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Planning

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre : Planning

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Onen Anthony	Senior Planner	CR/D/100592	821871	1,131,209	13,574,508	U3U	1,131,209	13,574,508	0
Oyo Samson Ayonic	District Planner (Principal Planner)	CR/D/100689	823879	1,728,007	20,736,084	UIEU	1,728,007	20,736,084	0
Total Salary for Planning (UGX)			2,859,216	34,310,592		2,859,216	34,310,592	0	
Total Salary for Department (UGX)			2,859,216	34,310,592		2,859,216	34,310,592	0	

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Internal Audit

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre :Internal Audit

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Komakech Sebestian Oboth	Internal Auditor	CR/D100456	822003	1,320,156	15,841,872	U4U	1,320,156	15,841,872	0
Total Salary for Internal Audit (UGX)				1,320,156	15,841,872		1,320,156	15,841,872	0
Total Salary for Department (UGX)				1,320,156	15,841,872		1,320,156	15,841,872	0

C1: Staff Lists and Wage Estimates by Vote and Cost Centre

Department: Trade, Industry and Local Development

Subcounty / Town Council / Municipal Division: Amuru TC

Cost Centre : Trade , Industry and Local Economic Development

Staff Name	Staff Title	File Number	Computer Number	Gross Monthly Salary as per Pay Slip	Annual Gross Salary as per Payslip (A)	Salary Scale as per Appointing Authority	Gross monthly Salary as per Appointing Authority	Annual Gross Salary as per Appointing Authority (B)	Annual Variance (A -B)
Kidega Samuel	Commercial Officer	CR/D/1068	822034	798,535	9,582,420	U4L	798,535	9,582,420	0
Total Salary for Trade ,Industry and Local Economic Development (UGX)			798,535	9,582,420		798,535	9,582,420	0	
Total Salary for Department (UGX)				798,535	9,582,420		798,535	9,582,420	0